

Finance Subcommittee Presentation: FMHI Charge within Chapter 2025-184 for Senate Bill 1620

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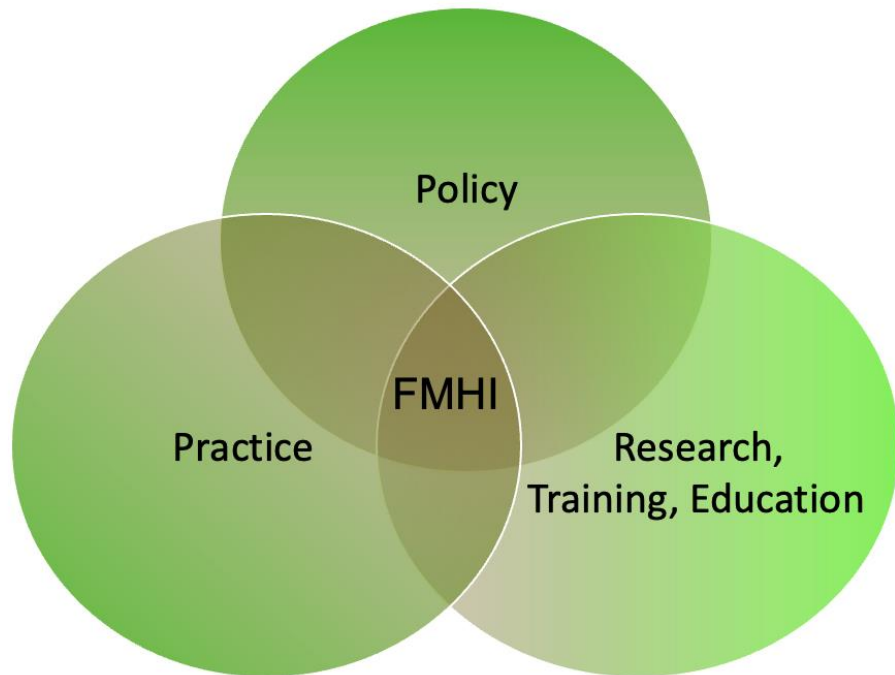
CJMHSA
Criminal Justice, Mental Health, & Substance Abuse
Technical Assistance Center



Statutory Mission of Louis de la Parte Florida Mental Health Institute

“Improve lives of people with
mental, addictive, and
developmental disorders ***through
research, training, and
education***”

(enacted in 1974)





FMHI Today

FMHI continues its work:

- Increasing public awareness of behavioral health issues
- Assisting in development/implementation of public policy
- Addressing complex social problems
- Partnerships with state/local agencies, government leaders, consumers, concerned citizens

FMHI has spearheaded numerous policy papers:

- *Toward a Florida State Plan for Autism*
- *Florida Adolescent and Child Treatment Study*
- *Mental Health Services for the Elderly*
- *Psychiatric Services within Florida HMO's*
- *State-supported Psychiatric/Mental Health Research Institutes*
- *Improving Florida's Services for Mental Illness*



Florida Mental Health Institute

Legislative Charge

- Submission of a report analyzing substance abuse and mental health services provided in the state through publicly funded programs, including Medicare.
- The review shall, at a minimum, identify services covered by such programs, assess quality of care and cost management, and identify services for which additional providers are needed in the state.
- The institute shall submit the report to Governor, President of Senate, and Speaker of House of Representatives by June 30, 2026.

Finance Subcommittee Recommendation

This legislative charge aligns with Commission Recommendation 18:

- Conduct analysis of publicly funded health plan panels for mental health and substance use services.



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Methodology

Use existing reports and data sources from various state and regional agencies including the following examples:

- State-Level Sources
 - DCF Annual Reports on Mental Health & Substance Abuse
 - AHCA Medicaid Utilization and Expenditure
 - Statewide Medicaid Managed Care program
- Federal Sources
 - CMS Medicare Provider Utilization Data
 - SAMHSA Block Grant Reports, Treatment Episode Data Set (TEDS)
 - HRSA Bureau of Health Workforce, National Center of Health Workforce
- Other Publicly Funded Reports
 - Florida Behavioral Health Association publications
 - Prior FMHI evaluations and workforce studies
 - Regional behavioral health board/council reports



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Data Analysis



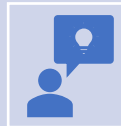
Compare Medicaid, Medicare, and state-funded services to identify overlaps and gaps



GIS Mapping: Visualize disparities by DCF region/county



Chart utilization and cost trends using longitudinal data in existing reports



Translate findings into policy-relevant, evidence-based recommendations

Timeline and Delivery

Fall 25' (Oct-Dec)	Review resource inventory, confirm data sources from various state and federal agencies
Winter 25'-26' (Dec-Feb)	Extract and code data from identified reports. Begin mapping services, cost, quality, and workforce
Spring 26' (Mar-Apr)	Draft synthesis, circulate for FMHI/advisory review, 3/31 target for DCF review
May 26'	Revise, finalize, and prepare submission package
June 30, 26'	Submit final report to Governor, Senate President, and House Speaker

Questions and Discussion



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