

Communty SAMH - 07.01.2025

Sum of Appropriation		FSC Groupings									
	CAT Title	General Revenue	Opioid Settlement	MH / SA Block Grant	Discretionary Grants (SOR)	Discretionary Grants	TANF	Cash Use	Medicaid / CHIP / Bnet / KidCare	Other State Funds	Grand Total
DCF / ME / CBC											
CBC / Lead Agencies	G/A - PURCH OF THERA SERVICCHILDREN	8,911,958									8,911,958
CBC / Lead Agencies Total		8,911,958									8,911,958
Department	CONTRACTED SERVICES	3,299,246	250,000	150,318	1,625	1,543,950		4,137,000	13,672	36,838	9,432,649
	EXPENSES	2,232,187	488,666		578,521	49,213	3,723		17,200	80,425	3,449,935
	G/A- HUMAN SERVICES FAC	10,750,000	3,700,000								14,450,000
	G/A-COM SUB ABUSE SVCS	1,616,577	75,576,062	996,623	26,658,797						104,848,059
	G/A-COMM FACT TEAM SVCS	10,693,221									10,693,221
	G/A-COMM MENTAL HLTH SVS	14,527,867									14,527,867
	G/A-CONTRACTED SERVICES	12,512,727	13,229,854	650,074	2,067,708				8,654		28,469,017
	G/A-INDIGENT PSYCH MED PRG	4,604,040									4,604,040
	G/A-LOCAL MATCHING GRANT	15,000,000									15,000,000
	LEASE/PURCHASE/EQUIPMENT	59,414							1,055	4,632	65,101
	LUMP SUM - INTEGRATED RES. TREATMENT	10,000,000									10,000,000
	OTHER PERSONAL SERVICES	1,026,039	256,594		2,199,195	258,077			9,508	68,825	3,818,238
	RISK MANAGEMENT INSURANCE	270,088									270,088
	SALARIES AND BENEFITS	13,058,320	2,638,714	1,147,016	2,492,523			2,856	149,488	422,829	19,911,746
Department Total		99,649,726	96,139,890	2,944,031	33,998,369	1,851,240	3,723	4,139,856	199,577	613,549	239,539,961
Managing Entities	CHILDRENS ACTIONS TEAMS MENTAL HEALTH	41,555,000									41,555,000
	CONTRACTED SERVICES	1,494,942		579,105						761	2,074,808
	CONTRACTED SVC-SA/MH ADMIN	26,372,812			1,823,139		193,834	1,137,921	202,034		29,729,740
	G/A-BAKER ACT SERVICES	78,902,543									78,902,543
	G/A-CENTRAL REC FACILITIES	62,219,808									62,219,808
	G/A-COM SUB ABUSE SVCS	137,699,172	72,846,273	113,851,568	67,035,181		5,850,004			2,438,065	399,720,263
	G/A-COMM FACT TEAM SVCS	28,862,774		4,451,869							33,314,643
	G/A-COMM MENTAL HLTH SVS	334,136,668		57,710,378		15,100,395	6,948,619		4,759,477		418,655,537
	G/A-CONTRACTED SERVICES	26,715,096	5,000,000	150,000		34,327					31,899,423
	G/A-INDIGENT PSYCH MED PRG	2,176,236									2,176,236
	G/A-NON-QUALIFIED COUNTIES		17,808,850								17,808,850
	G/A-PRTS EMO DIS CHI/YOUTH	2,201,779									2,201,779
Managing Entities Total		742,336,830	95,655,123	176,742,920	68,858,320	15,134,722	12,992,457	1,137,921	4,961,511	2,438,826	1,120,258,630
Grand Total		850,898,514	191,795,013	179,686,951	102,856,689	16,985,962	12,996,180	5,277,777	5,161,088	3,052,375	1,368,710,549

80.66% of the Department's SAMH budget is issued to the ME's as part of the July 1 Schedule of Funds.