

Please provide any comments and input to DCF's Block Grant Coordinator at stephan.cooley@myFLfamilies.com. Any person can provide input both during the development of this report and after submission to SAMSHA.

Florida

UNIFORM APPLICATION

FY 2024 SUPTRS Block Grant Report

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

OMB - Approved 06/15/2023 - Expires 06/30/2025
(generated on 11/09/2023 2.10.52 PM)

Center for Substance Abuse Prevention
Division of State Programs

Center for Substance Abuse Treatment
Division of State and Community Assistance

Please provide any comments and input to DCF's Block Grant Coordinator at stephan.cooley@myFLfamilies.com. Any person can provide input both during the development of this report and after submission to SAMSHA.

I: State Information

State Information

I. State Agency for the Block Grant

Agency Name Department of Children and Families

Organizational Unit Office of Substance Abuse and Mental Health

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III. Expenditure Period

State Expenditure Period

From 7/1/2022

To 6/30/2023

Block Grant Expenditure Period

From 10/1/2020

To 9/30/2022

IV. Date Submitted

Submission Date

Revision Date

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Footnotes:

NOT FINAL

II: Annual Update

Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1
Priority Area: Mobile Crisis Response Team Diversions
Priority Type: MHS
Population(s): SMI, SED, Other (Adolescents w/SA and/or MH, Crisis)

Goal of the priority area:

Ensure Mobile Response Teams maintain high diversion rates.

Objective:

Increase the percentage of MRT calls requiring an acute response that are diverted from an involuntary examination.

Strategies to attain the goal:

The Department will monitor performance on an ongoing basis and offer training and technical assistance resources as needed to maintain performance standards.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The percent of MRT calls requiring an acute response that are diverted from an involuntary examination.

Baseline Measurement: In FY 20-21, 81.1% of MRT calls requiring an acute response were diverted from an involuntary examination.

First-year target/outcome measurement: At least 82% of MRT calls requiring an acute response are diverted from an involuntary examination.

Second-year target/outcome measurement: At least 83% of MRT calls requiring an acute response are diverted from an involuntary examination.

New Second-year target/outcome measurement(if needed):

Data Source:

MRT Cumulative Data tracking spreadsheet.

New Data Source(if needed):

Description of Data:

The numerator is the number of calls requiring an acute response that were diverted from an involuntary examination and the denominator is the number of calls requiring an acute response. For the 2020-2021 baseline, the numerator is 13,506 calls diverted, and the denominator is 16,651 calls requiring an acute response.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

Achieved

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

In FY 21-22, 82.6% of calls requiring an acute response were diverted from involuntary examination, which achieves the first year target of at least 82%.

Second Year Target:

Achieved

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

In FY 22-23, 82.1% of MRT calls requiring an acute response did not result in an involuntary examination. During this fiscal year, Florida substantially increased the capacity of MRTs by creating new teams and expanding existing teams. This increase resulted in the number of teams growing from 39 to 51. Although failing to achieve the target of 83%, Florida maintained a rate above 82%. Performance of MRTs in Florida can be measured in other ways, showing improvement and effectiveness. For example, the impact of the most recent expansion of teams can be seen in the reduction of average response times for calls meeting the threshold for an acute, in-person response. For FY 21-22, the average statewide response time for acute calls was 71 minutes. In FY 22-23, following the expansion, the average response time for acute calls was 50 minutes, a 21 minute improvement from the previous year.

How second year target was achieved (optional):

Priority #:

2

Priority Area:

Intensive Team-Based Services (CAT Teams for Children with SED)

Priority Type:

MHS

Population(s):

SED

Goal of the priority area:

Expand intensive, team-based services to children with serious emotional disturbances (SED).

Objective:

Increase the number of children served by Community Action Teams (CAT).

Strategies to attain the goal:

Department representatives will educate various community partners on the eligibility, goals, approach to treatment, and location of current CAT teams to help generate more referrals.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The number of children with Serious Emotional Disturbance (SED) served by Community Action Teams.

Baseline Measurement:

In FY 20-21, 3,423 children were served by Community Action Teams.

First-year target/outcome measurement:

By June 30, 2022, increase the number of children served by 50 (for a total of 3,473 children served)

Second-year target/outcome measurement:

By June 30, 2023, increase the number of children served by 50 (for a total of 3,523 children served)

New Second-year target/outcome measurement(if needed):

Data Source:

The data source is the CAT monthly supplemental data reports.

New Data Source(if needed):

Description of Data:

This is the total number of young people served, unduplicated across all CAT teams.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

Achieved

Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

The number of individuals served by Community Action Teams (CAT) in FY 21-22 was 3,418, failing to reach the first year target to increase the numbers served by CATs by 50 (to 3,473).

In addition to CATs in Florida, the Department funds Care Coordination to assist individuals who are not effectively connected with the services and supports they need to transition successfully from higher levels of care to community-based care. Beginning in January 2021, the Department expanded the role of Care Coordination to include children/adolescents considered acute care high utilizers (defined as three or more admissions to a crisis stabilization unit or inpatient psychiatric hospital within 180 days). This expansion created an overlap in eligibility requirements and led to the Department urging Managing Entities to use Care Coordination as a way to help children on waiting lists for CAT services. This diverted individuals who may have been served by a CAT. In FY 21-22, 560 children and adolescents identified as acute care high utilizers received Care Coordination services.

The Florida legislature recently appropriated additional funding to expand team-based services, including CATs, which might increase the service capacity of existing teams and/or add new teams throughout the state.

How first year target was achieved (optional):

Second Year Target:

Achieved

Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

In FY 22-23, 3,576 individuals were served by Community Action Treatment (CAT) teams.

Priority #:

3

Priority Area:

Intensive Team-Based Services (Florida Assertive Community Treatment)

Priority Type:

MHS

Population(s):

SMI

Goal of the priority area:

Increase functioning among individuals served by FACT teams.

Objective:

Increase the percentage of individuals served by FACT teams through the Department maintain or improve their level of functioning.

Strategies to attain the goal:

The Department is exploring the use of a tool for measuring the fidelity of implementation of assertive community treatment services, and may pilot its implementation in the near future. Also, FACT teams are required to incorporate this indicator as a performance measure, pursuant to the contract Guidance Document 16 (FACT Handbook).

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The percent of FACT clients served by the Department that either maintain or improve their level of functioning.

Baseline Measurement: 75% of FACT clients served by the Department maintained or improved their level of functioning in FY 20-21.

First-year target/outcome measurement: At least 77% of FACT clients served by the Department will either maintain or improve their level of functioning.

Second-year target/outcome measurement: At least 78% of FACT clients served by the Department will either maintain or improve their level of functioning.

New Second-year target/outcome measurement(if needed):

Data Source:

Quarterly Contract reports.

New Data Source(if needed):

Description of Data:

The numerator is the number of FACT clients served by the Department that either maintained or improved their level of functioning. The denominator is the total number of FACT clients served by the Department. For these purposes, the Department will consider the performance of FACT teams that use the same assessment (FARS). Each individual served will be counted once using the most recently available sequentially administered FARS scores.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

For FY 21-22, 76% of Florida Assertive Community Treatment (FACT) clients maintained or improved their level of functioning, which is below the first year target of at least 77%. Although the Department failed to meet the first year target, there was still an increase from the baseline level.

FACT teams utilize a transdisciplinary approach to deliver comprehensive care and promote independent, integrated living for individuals with serious mental illness. The teams are required to maintain minimum staffing standards to ensure ACT is implemented with fidelity; however, throughout FY21-22 numerous FACT teams experienced staffing shortages, particularly in nursing and the peer specialist roles. The target, to increase the level of functioning of individuals served by FACT teams, may not have been achieved due to these staffing shortages. Implementing FACT with a fully staffed team maximizes overall functional improvements and stability for individuals with serious mental illness.

The Florida legislature recently appropriated additional funding to expand team-based services, including FACT teams. The Department has directed Managing Entities to increase FACT team staffing with the goals to address staffing shortages and attract qualified

professionals.

How first year target was achieved (optional):

Second Year Target:



Achieved



Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

In FY 22-23, 81% of Florida Assertive Community Treatment (FACT) clients maintained or improved their level of functioning.

Priority #:

4

Priority Area:

Services for Pregnant Women and Women with Dependent Children

Priority Type:

SAT

Population(s):

PWWDC

Goal of the priority area:

Improve services for pregnant women.

Objective:

Increase the rate of successful treatment completion among pregnant women served by the Department.

Strategies to attain the goal:

The Department will monitor discharges on an ongoing basis in coordination with regional Department representatives, Managing Entities, and Neonatal Abstinence Syndrome/Substance Exposed Newborn (NAS/SEN) Care Coordinators, and headquarters subject matter experts. Obstacles to successful completion will be described and analyzed. The Department will also identify and promote relevant training materials designed to improve retention and completion rates. The Women's Services Coordinator is responsible for reviewing data submitted by the Managing Entities, addressing discrepancies, completing quarterly reports, and sharing resources. Additionally, the Statewide NAS/SEN Care Coordinator is responsible for overseeing a statewide coordinated response across programs for families at risk of or with infants born substance exposed and for providing guidance to six regional NAS/SEN Care Coordinators. The Department also continues to contract with the Florida Association of Alcohol and Drug Abuse and the Florida Certification Board to provide online trainings and resources on evidence-based practices and treatment specific to pregnant women.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The percent of discharges among pregnant women that are successful.

Baseline Measurement:

In FY 20-21, 61.3% of discharges among pregnant women were successful.

First-year target/outcome measurement:

By June 30, 2022, increase the percentage of pregnant women discharges that are successful by 2 percentage points (from 61.3% up to 63.3%).

Second-year target/outcome measurement:

By June 30, 2023, increase the percentage of pregnant women discharges that are successful by 2 percentage points above the FY 21-22 performance.

New Second-year target/outcome measurement(if needed):

Data Source:

The Department's Financial and Services Accountability Management System (FASAMS)

New Data Source(if needed):

Description of Data:

The numerator is the number of pregnant women discharges reflecting successful completion, comprised of three discharge reason codes: (1) successfully completed treatment, (2) successfully completed transfer to another program/facility, and (3) successfully

completed transfer to another program/facility that is not in the reporting system. The denominator is the number of all pregnant women discharges.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

Achieved

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

In FY 21-22, 36% of discharges among pregnant women were successful, failing to meet the first year target of 63.3%. The Department is exploring both nationwide contextual factors and provider-level variables that might be associated with successful completion during this period (July 1, 2021 through June 30, 2022). Several findings are worth considering. First, pandemic-related stress, fear, and restrictions all may have played a contributing role. Surveys of pregnant women show that "ratings of stress, depression, and substance use remained consistently poor over time during the pandemic and mental/emotional health got progressively worse." Researchers found a relationship between elevated perceived stress and depression and subsequent reports of using substances to cope with social distancing, isolation, or stress related to the pandemic. COVID-19 was a significant source of stress for pregnant women. According to a survey of 4,451 pregnant women, nearly half (46%) lost income due to the pandemic. Furthermore, 27% reported high levels of Preparedness Stress and 29% reported Perinatal Infection Stress, with about 18% reporting high levels of both. Infections fears may have deterred continued participation in face-to-face group counseling or group residential treatment. The Centers for Disease Control and Prevention did not declare COVID-19 vaccines as safe for pregnant women until August 11, 2021, and vaccine hesitancy remains an ongoing challenge to this day. Additionally, ongoing post-pandemic behavioral health workforce shortages and turnover, particularly among case managers and care coordinators, may have impacted treatment quality and, by extension, program completion rates. In summation, fear of infection through group living arrangements in residential treatment programs, the need to establish or maintain employment, and increased substance use as a response to stress, and staff vacancies and turnover, may have all contributed to reduced rates of successful treatment completion among pregnant women. With respect to changes needed to meet the target in the future, the Department is working with providers and Managing Entities to review the queries used to extract the discharge records, evaluate the continued inclusion of "Moved Out of State" as an unsuccessful discharge code, and identify factors associated with successful completion and dropout. Providers showing high rates of successful completion are being asked to describe what is working in the interest of advising and assisting providers with lower rates. Exploratory conversations conducted to date suggest that stable income through employment contributes to successful completion by facilitating access to post-discharge housing, with one program observing that women save about 75% of their income to ensure housing when they are discharged. Other variables that might contribute to successful completion include time spent in individual therapy sessions and access to specialty services that bolster skills related to coping with trauma, managing finances, parenting, etc. The Department is also examining exactly which program rules and policies are often violated and resulting in involuntary discharges, to explore whether formal changes to policy or practice are needed.

References: Lederhos Smith, C., et al. (2021). Substance Use and Mental Health in Pregnant Women During the COVID-19 Pandemic. *Journal of Reproductive and Infant Psychology*; Preis, H., et al. (2020). Vulnerability and Resilience to Pandemic-related Stress among U.S. Women Pregnant at the Start of the COVID-19 Pandemic. *Social Science & Medicine*, 266, 113348; Centers for Disease Control and Prevention. (2021). New CDC Data: COVID-19 Vaccination Safe for Pregnant People. Retrieved from <https://www.cdc.gov/media/releases/2021/s0811-vaccine-safe-pregnant.html>.

How first year target was achieved (optional):

Second Year Target:

Achieved

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

In FY 22-23, 33.9% of discharges among pregnant women were successful, failing to meet the second year target. Although the target was not met, three of the seven Managing Entities (MEs) in Florida exceeded the target.

Data analysis revealed that some discharge reasons identified as unsuccessful to calculate the baseline measure should have been excluded. When the data was run again with the questionable discharge reasons excluded, four of the seven MEs exceeded the target, and the remaining three missed the target by 5% or less.

For the next grant cycle, the Department will ensure that inappropriate reasons for discharge, such as moving out of the state, are not counted as unsuccessful, allowing for a more accurate measure of successful discharge. This will allow the MEs and providers to continue to use existing strategies and develop new strategies to increase successful discharges for pregnant women.

How second year target was achieved (optional):

Priority #: 5

Priority Area: Coordinated Specialty Care (CSC) for Early Serious Mental Illness (ESMI)

Priority Type: MHS

Population(s):

Goal of the priority area:

Improve functioning or symptom severity among individuals served by Coordinated Specialty Care (CSC) for Early Serious Mental Illness (ESMI) programs.

Objective:

Maintain a high percent of individuals served that experience improvements in functioning or symptom severity.

Strategies to attain the goal:

The Department will monitor progress, periodically consult with the teams regarding obstacles, and secure any training/TA needed to address inadequate progress.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The percent of individuals served by CSC-ESMI teams that experience improvements in functioning or symptom severity.

Baseline Measurement:

80% of individuals served by CSC for ESMI programs experienced improvements in functioning or symptom severity (FY 20-21).

First-year target/outcome measurement:

At least 80% of individuals served by CSC for ESMI in FY 21-22 experience improvements in functioning or symptom severity.

Second-year target/outcome measurement:

At least 80% of individuals served by CSC for ESMI in FY 22-23 experience improvements in functioning or symptom severity.

New Second-year target/outcome measurement(if needed):

Data Source:

Data is reported by the CSC-ESMI teams and based on various instruments measuring functional improvement, including the Brief Psychiatric Rating Scale and Basis-32.

New Data Source(if needed):

Description of Data:

The numerator is the unduplicated number of initial/baseline assessments. The denominator is the unduplicated number of the most recent subsequent assessments showing improvements in functioning or symptom severity.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

 Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

In FY 21-22, 78.7% of individuals served by CSC for ESMI programs experienced improvements in functioning or symptom severity, which is below the first year target of at least 80%.

All except for three teams reported success rates of 80% or higher. Unfortunately, their rates were low enough to pull the overall percentage down.

Coordinating discussion with high- and low-achieving providers will provide insight into what works and areas for meaningful improvement. [HOLD for potential re-write focusing on an exploratory survey analysis of the providers re: factors perceived to be associated with functional improvement vs. decompensation]

Below is the list of teams ranked by percentage of individuals served by CSC for ESMI teams who experienced improvements in function or symptom severity. Percentages are based on data reported by the Managing Entities via the Block Grant Reporting Template. Note that Clay Behavioral Health Center, Inc. and Citrus Health Network, Inc. have multiple teams and are listed multiple times below.

- Life Management Center (54%)
- Early Treatment Program - South Broward (56%)
- Early Treatment Program - Central Broward (63%)
- Success 4 Kids and Families (82%)
- Clay Behavioral Health Center, Inc. (88%)
- Citrus Health Network, Inc. (94%)
- Aspire Health Partners (98%)
- Citrus Health Network, Inc. (100%)
- Clay Behavioral Health Center, Inc. (100%)
- Peace River Center (100%)
- South County Medical Health Center - NAVIGATE Program (100%)

How first year target was achieved (optional):

Second Year Target:

 Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

In FY 22-23, 77.9% of individuals served by CSC for ESMI programs experienced improvements in functioning or symptom severity.

Only four teams reported success rates of 80% or higher; however, the overall rate was just below the target.

Many teams are relatively new and only recently able to provide services. A majority of the teams, in fact, were not established until COVID-19 and American Rescue Plan Act Block Grant funds were awarded. Further, staffing shortages have led to teams having substantial difficulty hiring and maintaining sufficient staff.

There are several possibilities being explored to examine what's working for the highest achieving teams and where things can be improved. One aspiration is to develop a data collection that can target team performance and illustrate the need for this service throughout the state. Additionally, discussions with providers will provide insight.

Below is the list of teams included in this measure ranked by percentage of individuals served by CSC for ESMI teams who experienced improvements in functioning or symptom severity. Percentages are based on data reported by the Managing Entities via the Block Grant Data Reporting Template. Note that Clay Behavioral Health Center, Inc. and Citrus Health Network, Inc. have multiple teams and are listed multiple times below.

- Clay Behavioral Health Center, Inc. (100%)
- Clay Behavioral Health Center, Inc. (100%)
- Peace River Center (92%)
- Citrus Health Network, Inc. (90%)
- SMA Healthcare, Inc. (90%)
- David Lawrence Mental Health Center (83%)
- Aspire Health Partners, Inc. (81%)
- Citrus Health Network, Inc. (81%)
- Success 4 Kids & Families (81%)
- South County Mental Health Center (80%)
- Early Treatment Program - South Broward (70%)
- Life Management Center (66%)

Early Treatment Program - Central Broward (58%)
Early Treatment Program - Treasure Coast (50%)

How second year target was achieved (optional):

Priority #: 6

Priority Area: Infectious Disease Control

Priority Type: SAT

Population(s): EIS/HIV

Goal of the priority area:

Ensure the implementation of Florida's HIV EIS set-aside is cost-effective.

Objective:

Ensure HIV EIS funds are cost-effective by targeting services to maintain an HIV test positivity rate of at least 0.10%.

Strategies to attain the goal:

The Department analyze historical provider-level variation in test positivity rates to identify factors associated with both high and low performance, and share findings and recommendations with any underperforming providers.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The percent of HIV tests that are positive (among providers reporting at least one positive test).

Baseline Measurement:

In FY 20-21, the percent of HIV tests that were positive (among providers reporting at least one positive test) was 1.01%.

First-year target/outcome measurement:

In FY 21-22, the percent of HIV tests that are positive (among providers reporting at least one positive test) will be at or above 0.10%

Second-year target/outcome measurement:

In FY 22-23, the percent of HIV tests that are positive (among providers reporting at least one positive test) will be at or above 0.10%

New Second-year target/outcome measurement(if needed):

Data Source:

Data are self-reported by providers through contract Template 2 (SAMH Block Grant Reporting Template).

New Data Source(if needed):

Description of Data:

The numerator is the number of positive HIV tests and the denominator is the total number of tests administered.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:



Achieved



Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

In FY 21-22 among providers reporting at least one positive HIV test, the percent of tests that were positive exceeded the first year target of 0.10%. Providers reported 162 positive HIV tests out of 10,989 total tests conducted, resulting in a positivity rate of 1.47% and achieving the first year target.

Second Year Target:



Achieved



Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:



How second year target was achieved (optional):

In FY 22-23, among providers reporting at least one positive HIV test, the percent of tests that were positive was 1.53%, exceeding the first year target of at least 0.10%.

Priority #:

7

Priority Area:

Infectious Disease Control

Priority Type:

SAT

Population(s):

TB

Goal of the priority area:

Prevent the spread of tuberculosis (TB) through screening of at-risk individuals and behavioral health services that support TB medication adherence and TB treatment completion.

Objective:

Maintain a low tuberculosis case rate.

Strategies to attain the goal:

Collaborate with the Department of Health regarding opportunities to convey behavioral health resources and training opportunities.

Edit Strategies to attain the objective here:

(if needed)



Annual Performance Indicators to measure goal success

Indicator #:

1

Indicator:

The tuberculosis case rate (per 100,000).

Baseline Measurement:

Florida's 2020 tuberculosis case rate was 1.9 per 100,000.

First-year target/outcome measurement:

Maintain a 2021 tuberculosis case rate at or below 2.5 per 100,000.

Second-year target/outcome measurement:

Maintain a 2022 tuberculosis case rate at or below 2.0 per 100,000.

New Second-year target/outcome measurement(if needed):

Data Source:

Tuberculosis cases per 100,000 come from the Florida Department of Health and are published at www.flhealthcharts.com.

New Data Source(if needed):



Description of Data:

For the baseline (Calendar Year 2020), the numerator is 412 tuberculosis cases, and the denominator is 21,640,766 individuals, yielding a rate of 1.9 per 100,000.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

Achieved

Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The tuberculosis case rate for FY 21-22 was 2.3 per 100,000.

Second Year Target:

Achieved

Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

In FY 22-23, the tuberculosis case rate was 2.4 per 100,000. Although the performance indicator was not achieved, Florida's case rate trend is similar to that seen in other states and nationally and suggests a possible return to pre-pandemic levels of infection.

Schidildknecht, K. R., Prat, R. H., Feng, P.-J. I., Price, S. F., & Self, J. L. Tuberculosis - United States, 2022. MMWR Morb Mortal Wkly Rep 2023;72:297-303.

How second year target was achieved (optional):

Priority #:

8

Priority Area:

Primary Prevention

Priority Type:

SAP

Population(s):

PP, Other (Adolescents w/SA and/or MH, Children/Youth at Risk for BH Disorder)

Goal of the priority area:

Promote evidence-based prevention services delivered by a professional prevention workforce.

Objective:

- (1) Classify at least half of all the environmental strategies currently being implemented as either evidence-based or not.
- (2) Identify and increase access to evidence-based drug prevention programs that also have experimental evidence of effectiveness at preventing symptoms of depression.
- (3) Identify and increase access to evidence-based drug prevention programs that also have experimental evidence of effectiveness at preventing suicide-related thoughts and behaviors.
- (4) Identify and increase access to programs that address Adverse Childhood Experiences by helping parents and youth build skills to manage stress and emotions.
- (5) Publish a proposal to reallocate set-aside funds from ineffective programs or untested programs to effective programs.
- (6) Develop and administer a prevention workforce survey to identify gaps in the prevention workforce and publish recommendations for addressing the identified gaps.
- (7) Implement at least two of the published recommendations based on the prevention workforce survey findings.

Strategies to attain the goal:

With respect to identifying programs with evidence of effectiveness at reducing substance use, symptoms of depression, and suicide-related thoughts

and behaviors, the Title IV-E Prevention Services Clearinghouse will be consulted for reviews of the evidence on mental health, substance use, and parent skill-based programs/services. Archived evidence reviews previously hosted on SAMHSA's NREPP will also be examined. With respect to the evidence for environmental prevention strategies, the Department may consult standards established by the Society of Prevention Research in Standards of Evidence for Efficacy, Effectiveness, and Scale-up Research in Prevention Science: Next Generation (2015) and the Centers for Disease Control and Prevention's Guide to Community Preventive Services. Progress toward the objectives will be monitored and discussed on recurring conference calls between the Department's Prevention Coordinator and each Managing Entity's Prevention Coordinator.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: The number of objectives achieved.
Baseline Measurement: Zero objectives achieved.
First-year target/outcome measurement: By June 30, 2022 achieve 3 out the 7 objectives.
Second-year target/outcome measurement: By June 30, 2023, achieve 5 out of the 7 objectives.

New Second-year target/outcome measurement(if needed):

Data Source:

All information associated with the objectives that comprise the performance indicator (i.e., program lists, priorities, surveys, recommendations, process measures, proposals, etc.) will be reported by the Department's Prevention Coordinator.

New Data Source(if needed):

Description of Data:

The data varies from objective to objective, but it includes published reports, program lists, priorities, surveys, recommendations, and proposals.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

Achieved

Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Three of seven objectives were completed, achieving the first year target for this performance indicator. The three objectives listed below are accomplished.

- 1: Classify at least half of all environmental strategies currently being implemented as either evidence-based or not.
- 6: Develop and administer a prevention workforce survey to identify gaps in the prevention workforce and publish recommendations for addressing the identified gaps.
- 7: Implement at least two of the published recommendations based on the prevention workforce survey findings.

To achieve Objective 1, the Department conducted literature reviews for 13 out of 20 environmental strategies being implemented in Florida. The resulting report is attached.

To achieve Objectives 6 and 7, a prevention workforce survey was developed and administered by the Florida Alcohol and Drug Abuse Association (FADAA). The report detailing the findings and recommendations is attached. Recommendations 1 and 2 were implemented, see below.

RECOMMENDATION 1: Advertise and promote the Florida Behavioral Health Conference Prevention Training Track.

Survey findings were used to develop the Prevention Training Track for the 2022 Florida Behavioral Health Conference. Communications about the conference and Prevention Training Track were shared with Department staff, Managing Entities, providers, advocates, and other stakeholders around the state.

RECOMMENDATION 2: Develop and deliver webinars and workshops through the FY 22-23 FADAA training and technical assistance contract.

Trainings and webinars developed to target gaps identified in the survey are set to be delivered through the FY 22-23 FADAA training and technical assistance contract. The first webinars "Prevention Ethics", "Substance Use Prevention Messaging for Emerging Adults and College Students", and "Integrating Substance Use Prevention with Wellness" were delivered in September 2022 and November 2022. The next webinar will be "Role and Impact of Social Media on Behavioral Health Prevention" in December 2022.

RECOMMENDATION 3: Facilitate prevention skills training and technical assistance.

Second Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

In addition to the three objectives accomplished last year, an objective was completed in FY 22-23, bringing the total to four out of seven, achieving the second year target for this performance indicator. The objective below is accomplished.

3. Identify and increase access to evidence-based drug prevention programs that also have experimental evidence of effectiveness at prevention suicide-related thoughts and behaviors.

The Department reviewed the literature and drafted a report to achieve this objective. The resulting report is attached. ***The report is still being finalized and will be attached once complete.***

Priority #: 9
Priority Area: Recovery Support Services and Recovery Oriented Systems of Care
Priority Type: SAT, MHS
Population(s): SMI, SED, PWWDC, Other (Adolescents w/SA and/or MH, Criminal/Juvenile Justice, Homeless, Underserved Racial and Ethnic Minorities)

Goal of the priority area:

Establish an integrated, values-based Recovery Oriented System of Care where recovery is expected and achieved through meaningful partnerships and shared decision-making.

Objective:

- (1) Develop and pilot a statewide provider-level tracking system for recovery domain scores obtained during Recovery-Oriented Quality Improvement monitoring visits.
- (2) Maintain a score of "4" or higher in each of the four core domains of recovery (among providers with an established baseline score).
- (3) Increase the number of RCOs in the early development phase from 13 up to 15.
- (4) Increase the number of RCOs that have transitioned from the early development phase to the existing/established stage from 11 up to 13.
- (5) Increase the number of RCOs that apply for accreditation through the Council on Accreditation of Peer Recovery Support Services (CAPRSS) from 3 up to 5.
- (6) Analyze variation in billing codes for peer services and publish a list of recommendations to break-out and specify new codes as needed.
- (7) Publish a report describing and evaluating the impact of recent changes and enhancements to the Consumer Satisfaction Survey.

(8) Publish a report describing and evaluating the impact of the new Recovery Management Practices contract Guidance Document 35.

(9) Neonatal Abstinence Syndrome/Substance Exposed Newborn (NAS/SEN) Care Coordinators will provide training on how to link pregnant women with substance use disorders to peer recovery support services through RCOs.

Strategies to attain the goal:

The Department's Statewide Coordinator of Integration and Recovery Services will collaborate with system partners on each of the objectives.

**Edit Strategies to attain the objective here:
(if needed)**

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: The number of objectives achieved.
Baseline Measurement: Zero objectives achieved.
First-year target/outcome measurement: By June 30, 2022, achieve 1 out of the 9 objectives.
Second-year target/outcome measurement: By June 30, 2023 achieve 3 out of the 9 objectives.

New Second-year target/outcome measurement(if needed):

Data Source:

All information regarding the completion of each objective will be reported by the Department's Statewide Coordinator of Integration and Recovery Services.

New Data Source(if needed):

Description of Data:

The data varies from objective to objective, but it includes published reports, published analyses, and RCO development phase reports.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target:

Achieved

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The first year target (achieve 1 out of 9 objectives) is achieved. Two objectives, listed below, were accomplished.

Objectives:

4. Increase the number of recovery community organizations (RCO) that have transitioned from the early development phase to the existing/established stage from 11 up to 13. (Achieved)

5. Increase the number of RCOs that apply for accreditation through the Council on Accreditation of Peer Recovery Support Services from 3 up to 5. (Achieved)

In FY 21-22, multiple new RCOs were on-boarded and transitioned from early development into the existing stage, exceeding the target and bringing the total number of existing RCOs in Florida to 15 and achieving objective 4. Recovery Point Palatka transitioned to the

existing stage in March 2022. Rise up for Recovery transitioned to the existing stage in April 2022.

Additionally, two RCOs applied for accreditation in FY 21-22, achieving objective 5. The Miami Project applied in May 2022, and Recovery Epicenter applied in June 2022.

Second Year Target:



Achieved



Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How second year target was achieved (optional):

The second year target (achieve 3 out of 9 objectives is achieved. In addition to the two objectives achieved last year, an additional objective, listed below, was accomplished.

Objective:

3. Increase the number of RCOs in the early development phase from 13 up to 15.

By the end of FY 22-23, the Department has 15 established RCOs. Eleven are currently in the early development phase and the others have moved beyond to the emerging or existing phases.

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Footnotes:

NOT FINAL

III: Expenditure Reports

Table 2 - State Agency Expenditure Report

This table provides a report of SUPTRS BG and state expenditures by the SSA during the SFY immediately preceding the FFY for which the state is applying for funds for authorized activities to prevent and treat SUDs. For detailed instructions, refer to those in the WebBGAS. Please note that this expenditure period is different from that on SUPTRS BG Table 4.

Expenditure Period Start Date: 7/1/2022 Expenditure Period End Date: 6/30/2023

Activity (See instructions for entering expenses in Row 1)	A. SUPTRS BG	B. MHBG	C. Medicaid (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	D. Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare) SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other	H. COVID-19 ¹	I. ARP ²
1. Substance Use Prevention (Other than Primary Prevention), Treatment, and Recovery ³	\$113,535,372.00		\$0.00	\$99,713,213.00	\$110,339,193.00	\$0.00	\$0.00	\$34,288,168.00	\$18,631,968.00
a. Pregnant Women and Women with Dependent Children	\$1,941,556.00		\$0.00	\$0.00	\$8,859,831.00	\$0.00	\$0.00	\$0.00	\$0.00
b. Recovery Support Services	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c. All Other	\$111,593,816.00		\$0.00	\$99,713,213.00	\$101,479,362.00	\$0.00	\$0.00	\$34,288,168.00	\$18,631,968.00
2. Substance Use Disorder Primary Prevention	\$30,270,606.00		\$0.00	\$2,820,955.00	\$0.00	\$0.00	\$0.00	\$8,435,921.00	\$7,718,411.00
3. Tuberculosis Services	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Early Intervention Services Regarding the Human Immunodeficiency Virus (EIS/HIV) ⁴	\$6,040,352.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. State Hospital									
6. Other 24 Hour Care									
7. Ambulatory/Community Non-24 Hour Care									
8. Mental Health Primary Prevention									
9. Evidenced Based Practices for First Episode Psychosis (10% of the state's total MHBG award)									
10. Administration (Excluding Program and Provider Level)	\$1,650,610.00		\$0.00	\$20,745,363.00	\$9,119,010.00	\$0.00	\$0.00	\$772,020.00	\$461,420.00
11. Total	\$151,496,940.00	\$0.00	\$0.00	\$123,279,531.00	\$119,458,203.00	\$0.00	\$0.00	\$43,496,109.00	\$26,811,799.00

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the "standard" SUPTRS BG and MHBG. If your state or territory has an approved No Cost Extension (NCE) for the FY 21 SUPTRS BG COVID-19 Supplemental Funding, you have until March 14, 2024 to expend the COVID-19 Relief Supplemental Funds. However, grantees are requested to annually report SUPTRS BG COVID-19 Supplemental Funding expenditures in accordance with requirements included in their current Notice of Award Terms and Conditions (NoA). Per the instructions, the standard SUPTRS BG expenditures are for the state planned expenditure period of July 1, 2023 – June 30, 2025 for most states.

²The expenditure period for ARP supplemental funding is **September 1, 2021 – September 30, 2025**, which is different from the expenditure period for the "standard" MHBG/SUPTRS BG. Per the instructions, the planning period for standard MHBG/SUPTRS BG expenditures is July 1, 2023 – June 30, 2025.

³Prevention other than primary prevention

⁴Only designated states as defined in 42 U.S.C. § 300x-24(b)(2) and 45 CFR § 96.128(b) for the applicable federal fiscal year should enter information in this row. This may include a state or states that were previously considered "designated states" during any of the three prior FFYs for which a state was applying for a grant. See EIS/HIV policy change in SUPTRS BG Annual Report instructions.

Please indicate the expenditures are actual or estimated.

Actual Estimated

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Footnotes:

Regarding 1.b., Recovery Support Services, the State does not break down these expenditures to a reportable figure for the respective columns in Table 2. However, we are micro tracking Recovery Support Services within our covered service section of our database. KRG 10/26/2023

III: Expenditure Reports

Table 3a – Syringe Services Program (SSP)

Expenditure Start Date: 07/01/2022 Expenditure End Date: 06/30/2023

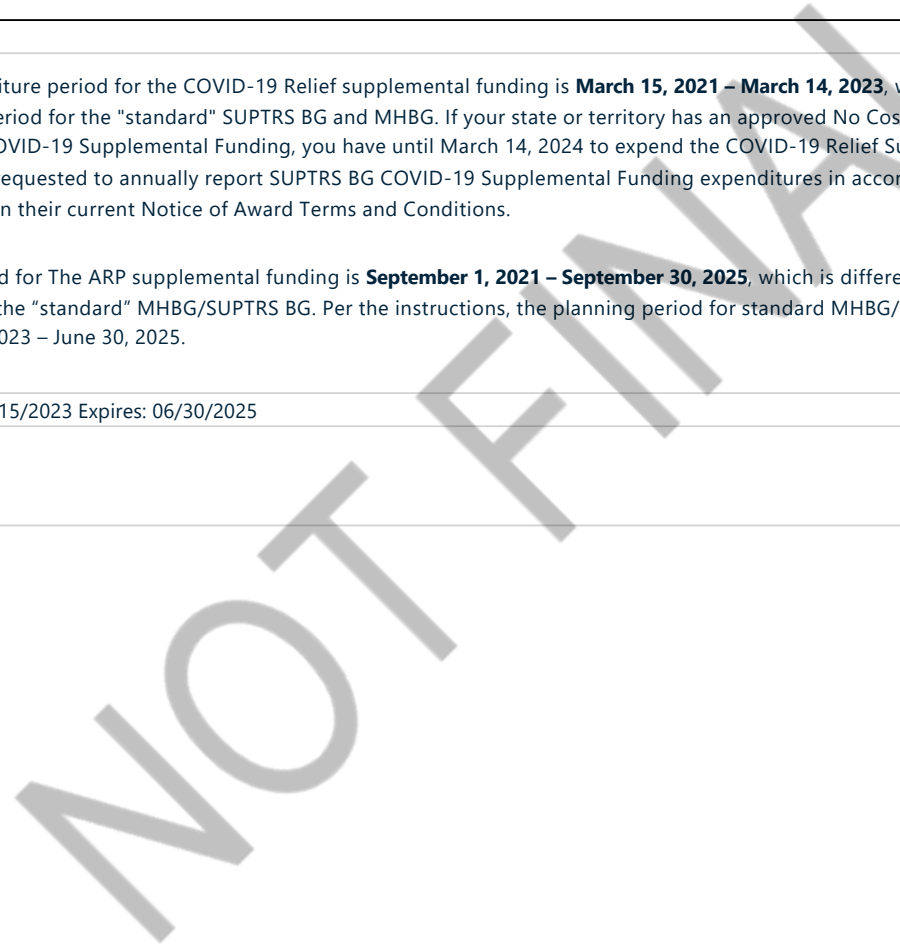
				SSP Expenditures			
SSP Agency Name	SSP Main Address	SUD Treatment Provider (Yes or No)	# Of locations (Include any mobile locations)	SUPTRS BG Funds	COVID-19 ¹ Funds	ARP ² Funds	Actions
No Data Available							

¹ The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the "standard" SUPTRS BG and MHBG. If your state or territory has an approved No Cost Extension (NCE) for the FY 21 SUPTRS BG COVID-19 Supplemental Funding, you have until March 14, 2024 to expend the COVID-19 Relief Supplemental Funds. However, grantees are requested to annually report SUPTRS BG COVID-19 Supplemental Funding expenditures in accordance with requirements included in their current Notice of Award Terms and Conditions.

² The expenditure period for The ARP supplemental funding is **September 1, 2021 – September 30, 2025**, which is different from the expenditure period for the "standard" MHBG/SUPTRS BG. Per the instructions, the planning period for standard MHBG/SUPTRS BG expenditures is July 1, 2023 – June 30, 2025.

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Footnotes:



III: Expenditure Reports

Table 3b - Syringe Services Program

Expenditure Start Date: 07/01/2022 Expenditure End Date: 06/30/2023

SUPTRS						
Syringe Services Program Name	# of Unique Individuals Served	HIV Testing (Please enter total number of individuals served)	Treatment for Substance Use Conditions (Please enter total number of individuals served)	Treatment for Physical Health (Please enter total number of individuals served)	STD Testing (Please enter total number of individuals served)	Hep C (Please enter total number of individuals served)
	0	ONSITE Testing	0	0	0	0
		REFERRAL to testing	0	0	0	0
COVID-19 ¹						
Syringe Services Program Name	# of Unique Individuals Served	HIV Testing (Please enter total number of individuals served)	Treatment for Substance Use Conditions (Please enter total number of individuals served)	Treatment for Physical Health (Please enter total number of individuals served)	STD Testing (Please enter total number of individuals served)	Hep C (Please enter total number of individuals served)
	0	ONSITE Testing	0	0	0	0
		REFERRAL to testing	0	0	0	0
ARP ²						
Syringe Services Program Name	# of Unique Individuals Served	HIV Testing (Please enter total number of individuals served)	Treatment for Substance Use Conditions (Please enter total number of individuals served)	Treatment for Physical Health (Please enter total number of individuals served)	STD Testing (Please enter total number of individuals served)	Hep C (Please enter total number of individuals served)
	0	ONSITE Testing	0	0	0	0
		REFERRAL to testing	0	0	0	0

¹ The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023, which is different from the expenditure period for the “standard” SUPTRS BG and MHBG. If your state or territory has an approved No Cost Extension (NCE) for the FY 21 SUPTRS BG COVID-19 Supplemental Funding, you have until March 14, 2024 to expend the COVID-19 Relief Supplemental Funds. However, grantees are requested to annually report SUPTRS BG COVID-19 Supplemental Funding expenditures in accordance with requirements included in their current Notice of Award Terms and Conditions.

² The expenditure period for ARP supplemental funding is September 1, 2021 – September 30, 2025, which is different from the expenditure period for the “standard” MHBG/SUPTRS BG. Per the instructions, the planning period for standard MHBG/SUPTRS BG expenditures is July 1, 2023 – June 30, 2025.

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Footnotes:

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III: Expenditure Reports

Table 3c – Harm Reduction Activities

Expenditure Period Start Date: 07/01/2022 Expenditure Period End Date: 06/30/2023

Harm Reduction Activities								Expenditures		
Provider/Program Name	Main Address	SSP (Yes/No)	Number of Naloxone Kits Purchased	Number of Naloxone Kits Distributed	Number of Overdose Reversals	Number of Fentanyl Test Strips Purchased	Number of Fentanyl Test Strips Distributed	SUPTRS BG Funds	COVID-19 ¹ Funds	ARP ² Funds
No Data Available										

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 - March 14, 2023, which is different from the expenditure period for the "standard" SUPTRS BG and MHBG. However, grantees are requested to annually report SUPTRS BG COVID-19 Supplemental Funding expenditures in accordance with requirements included in their current Notice of Award Terms and Conditions.

²The expenditure period for ARP supplemental funding is September 1, 2021 - September 30, 2025, which is different from the expenditure period for the "standard" MHBG/SUPTRS BG. Per the instructions, the planning period for standard MHBG/SUPTRS BG expenditures is July 1, 2023 - June 30, 2025.
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Footnotes:

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III: Expenditure Reports

Table 4 - State Agency SUPTRS BG Expenditure Compliance Report

This table provides a description of SUPTRS BG expenditures for authorized activities to prevent and treat SUDs. For detailed instructions, refer to those in WebBGAS. Only one column is to be filled in each year.

Expenditure Period Start Date: 10/1/2021 Expenditure Period End Date: 9/30/2023

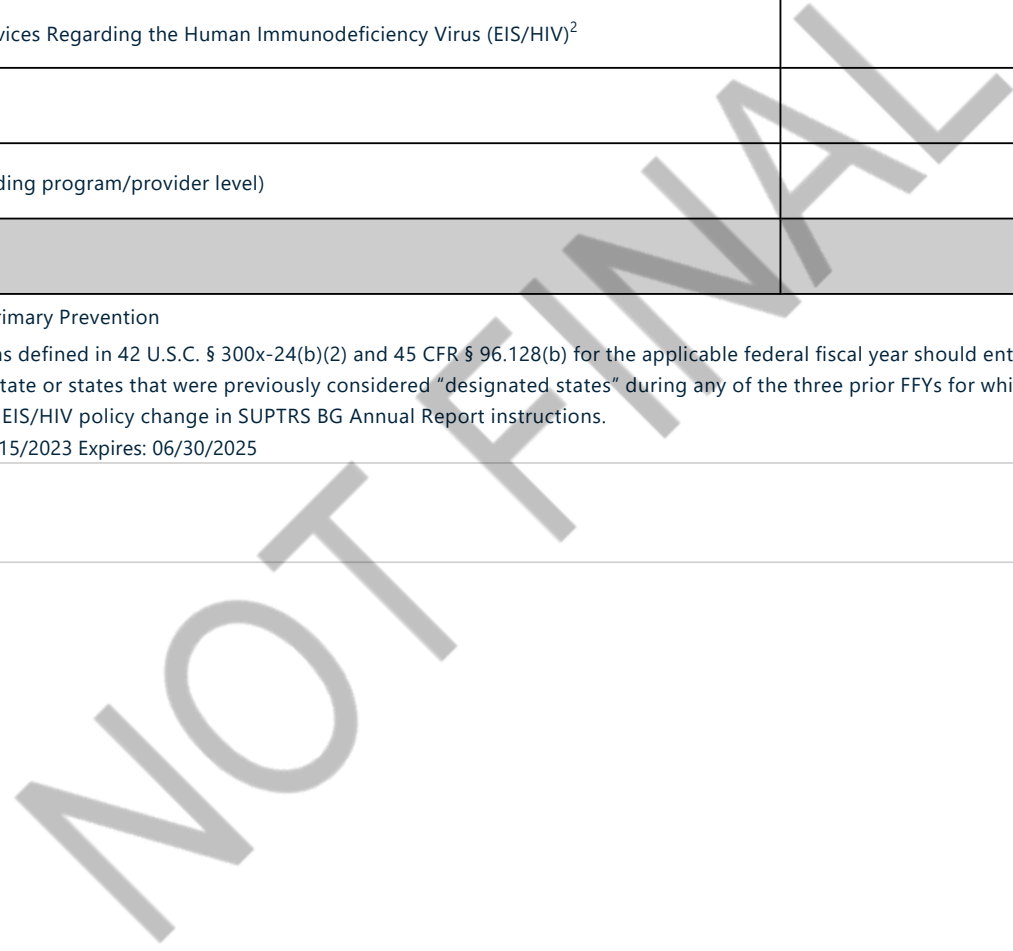
Expenditure Category	FY 2021 SA Block Grant Award
1. Substance Use Prevention ¹ , Treatment, and Recovery	\$81,940,536.00
2. Substance Use Primary Prevention	\$25,035,294.00
3. Early Intervention Services Regarding the Human Immunodeficiency Virus (EIS/HIV) ²	\$3,825,431.00
4. Tuberculosis Services	\$0.00
5. Administration (excluding program/provider level)	\$588,629.00
Total	\$111,389,890.00

¹Prevention other than Primary Prevention

²Only designated states as defined in 42 U.S.C. § 300x-24(b)(2) and 45 CFR § 96.128(b) for the applicable federal fiscal year should enter information in this row. This may include a state or states that were previously considered “designated states” during any of the three prior FFYs for which a state was applying for a grant. See EIS/HIV policy change in SUPTRS BG Annual Report instructions.

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Footnotes:



III: Expenditure Reports

SUPTRS BG Table 5a - Primary Prevention Expenditures

The state or jurisdiction must complete SUPTRS BG Table 5a. There are six primary prevention strategies typically funded by principal agencies administering the SUPTRS BG. Expenditures within each of the six strategies or Institute of Medicine Model (IOM) should be directly associated with the cost of completing the activity or task. For example, information dissemination may include the cost of developing pamphlets, the time of participating staff and/or the cost of public service announcements, etc. If a state plans to use strategies not covered by these six categories or the state is unable to calculate expenditures by strategy, please report them under "Other" in Table 5a.

Expenditure Period Start Date:

Expenditure Period End Date:

Strategy	IOM Target	Substance Use Block Grant	Other Federal	State	Local	Other
Information Dissemination	Selective	\$279,152.00				
Information Dissemination	Indicated	\$93,051.00				
Information Dissemination	Universal	\$558,304.00				
Information Dissemination	Unspecified	\$0.00				
Information Dissemination	Total	\$930,507.00	\$0.00	\$0.00	\$0.00	\$0.00
Education	Selective	\$2,303,005.00				
Education	Indicated	\$767,668.00				
Education	Universal	\$4,606,010.00				
Education	Unspecified	\$0.00				
Education	Total	\$7,676,683.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternatives	Selective	\$279,152.00				
Alternatives	Indicated	\$93,051.00				
Alternatives	Universal	\$558,304.00				
Alternatives	Unspecified	\$0.00				
Alternatives	Total	\$930,507.00	\$0.00	\$0.00	\$0.00	\$0.00
Problem Identification and Referral	Selective	\$1,116,609.00				
Problem Identification and Referral	Indicated	\$372,203.00				
Problem Identification and Referral	Universal	\$2,233,217.00				
Problem Identification and Referral	Unspecified	\$0.00				
Problem Identification and Referral	Total	\$3,722,029.00	\$0.00	\$0.00	\$0.00	\$0.00

Community-Based Process	Selective	\$2,861,310.00				
Community-Based Process	Indicated	\$953,770.00				
Community-Based Process	Universal	\$5,722,619.00				
Community-Based Process	Unspecified	\$0.00				
Community-Based Process	Total	\$9,537,699.00	\$0.00	\$0.00	\$0.00	\$0.00
Environmental	Selective	\$139,577.00				
Environmental	Indicated	\$46,525.00				
Environmental	Universal	\$279,152.00				
Environmental	Unspecified	\$0.00				
Environmental	Total	\$465,254.00	\$0.00	\$0.00	\$0.00	\$0.00
Section 1926 (Synar)-Tobacco	Selective					
Section 1926 (Synar)-Tobacco	Indicated					
Section 1926 (Synar)-Tobacco	Universal					
Section 1926 (Synar)-Tobacco	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	Universal Direct					
Other	Universal Indirect					
Other	Selective					
Other	Indicated					
Other	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Grand Total	\$23,262,679.00				

Section 1926 (Synar)-Tobacco: Costs associated with the Synar Program Pursuant to the January 19, 1996 federal regulation "Tobacco Regulation for Substance Abuse Prevention and Treatment Block Grants, Final Rule" (45 CFR § 96.130), a state may not use the SABG to fund the enforcement of its statute, except that it may expend funds from its primary prevention set aside of its Block Grant allotment under 45 CFR §96.124(b)(1) for carrying out the administrative aspects of the requirements, such as the development of the sample design and the conducting of the inspections. States should include any non-SABG funds* that were allotted for Synar activities in the appropriate columns under 7 below.

*Please list all sources, if possible (e.g., Centers for Disease Control and Prevention, Block Grant, foundations, etc.)

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III: Expenditure Reports

Table 5b - SUPTRS BG Primary Prevention Targeted Priorities (Required)

The purpose of the first table is for the state or jurisdiction to identify the substance and/or categories of substances it identified through its needs assessment and then addressed with primary prevention set-aside dollars from the FY 2021 SUPTRS BG NoA. The purpose of the second table is to identify each special population the state or jurisdiction selected as a priority for primary prevention set-aside expenditures.

Expenditure Period Start Date: 10/1/2021 Expenditure Period End Date: 9/30/2023

SUPTRS BG Award	
Prioritized Substances	
Alcohol	<input checked="" type="checkbox"/>
Tobacco	<input type="checkbox"/>
Marijuana	<input checked="" type="checkbox"/>
Prescription Drugs	<input checked="" type="checkbox"/>
Cocaine	<input type="checkbox"/>
Heroin	<input checked="" type="checkbox"/>
Inhalants	<input type="checkbox"/>
Methamphetamine	<input checked="" type="checkbox"/>
Synthetic Drugs (i.e. Bath salts, Spice, K2)	<input type="checkbox"/>
Fentanyl	<input checked="" type="checkbox"/>
Prioritized Populations	
Students in College	<input type="checkbox"/>
Military Families	<input type="checkbox"/>
LGBTQ+	<input type="checkbox"/>
American Indians/Alaska Natives	<input type="checkbox"/>

African American	<input type="checkbox"/>
Hispanic	<input type="checkbox"/>
Homeless	<input type="checkbox"/>
Native Hawaiian/Other Pacific Islanders	<input type="checkbox"/>
Asian	<input type="checkbox"/>
Rural	<input type="checkbox"/>
Other Underserved Racial and Ethnic Minorities	<input checked="" type="checkbox"/>

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Footnotes:

NOT FINAL

III: Expenditure Reports

Table 6 - Non Direct Services/System Development

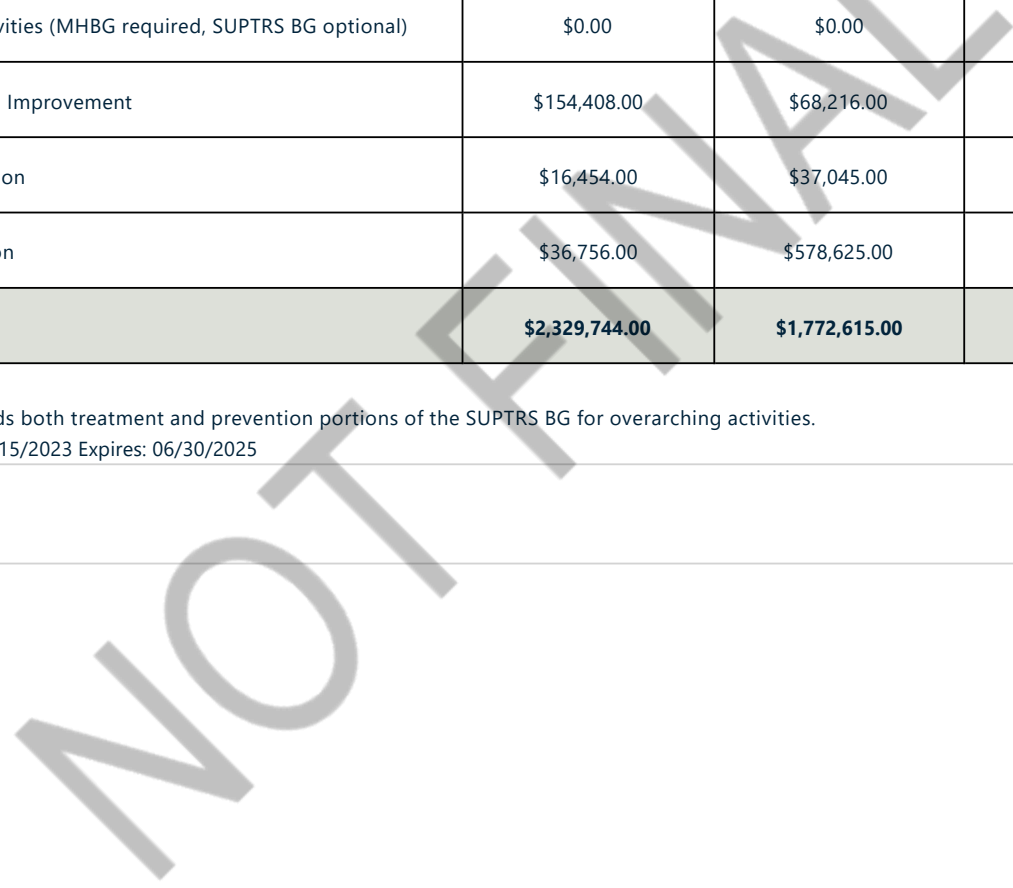
Expenditure Period Start Date: 10/1/2021 Expenditure Period End Date: 9/30/2023

Activity	A. SUPTRS BG Treatment	B. SUPTRS BG Prevention	C. SUPTRS BG Integrated ¹
1. Information Systems	\$951,074.00	\$192,846.00	\$0.00
2. Infrastructure Support	\$553,295.00	\$9,590.00	\$0.00
3. Partnerships, community outreach, and needs assessment	\$617,757.00	\$886,293.00	\$0.00
4. Planning Council Activities (MHBG required, SUPTRS BG optional)	\$0.00	\$0.00	\$0.00
5. Quality Assurance and Improvement	\$154,408.00	\$68,216.00	\$0.00
6. Research and Evaluation	\$16,454.00	\$37,045.00	\$0.00
7. Training and Education	\$36,756.00	\$578,625.00	\$0.00
8. Total	\$2,329,744.00	\$1,772,615.00	\$0.00

¹Integrated refers to funds both treatment and prevention portions of the SUPTRS BG for overarching activities.

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Footnotes:



III: Expenditure Reports

Table 7 - Statewide Entity Inventory

This table provides a report of the sub-recipients of SUPTRS BG funds including community and faith-based organizations which provided SUD prevention activities and treatment services, as well as intermediaries/administrative service organizations. Table 7 excludes system development/non-direct service expenditures.

Expenditure Period Start Date: 10/1/2021 Expenditure Period End Date: 9/30/2023

Source of Funds Substance Use Block Grant																
Entity Number	I-BHS ID (formerly I-SATS)		Area Served (Statewide or SubState Planning Area)	Provider / Program Name	Street Address	City	State	Zip	A. All SUPTRS BG Funds	B. Prevention (other than primary prevention) and Treatment Services	C. Pregnant Women and Women with Dependent Children	D. Primary Prevention	E. Early Intervention Services for HIV	F. Syringe Services Program	G. Opioid Treatment Programs (OTPs)	H. Office-based opioid treatment (OBOTs)
230715301	FL108831	✓	Southeast	211 Palm Beach/Treasure Coast Inc	415 Gator Drive	Lantana	FL	33462	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593087085	FL108581	✓	Northeast	Ability Housing of NE Florida Inc	76 South Laura Street Suite 303	Jacksonville	FL	32202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812832600	FL111740	✓	Southern	Agape Treatment	4837 North Dixie Highway	Oakland Park	FL	33334	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591860626	FL902581	✓	Suncoast	Agency for Community Treatment Servs	4612 North 56th Street	Tampa	FL	33610-7123	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591162148	FL751459	✓	Northwest	Apalachee Center Inc	2634 Capital Circle NE P.O. Box 1782	Tallahassee	FL	32302-1782	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592341993	FL126009	✓	Southeast	Archways Inc	919 NE 13th Street	Fort Lauderdale	FL	33304	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592301233	FL904041	✓	Central	Aspire Health Partners	1800 Mercy Drive	Orlando	FL	32808	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273164934	FL111770	✓	Southern	Banyan Detox	225 North Federal Highway	Pompano Beach	FL	33062	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273164934	FL108216	✓	Southeast	Banyan Health Systems	6100 Blue Lagoon Suite 400	Miami	FL	33126	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591371752	FL104968	✓	Suncoast	BayCare Behavioral Health	14527 7th Street	Dade City	FL	33523	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591371752	FL102192	✓	Northeast	BayCare Behavioral Health	15311 Cortez Boulevard	Brooksville	FL	34613	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592462933	FL109039	✓	Southern	Better Way of Miami Inc	800 NW 28th Street	Miami	FL	33127	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030423156	103109	✗	Northwest	Big Bend CBC/NWF Health Network	525 North Martin Luther King Jr. Boulevard	Tallahassee	FL	32301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590127808	FL108268	✓	Northwest	Bridgeway Center Inc	205 Shell Avenue Building A	Fort Walton Beach	FL	32548	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000531	FL104337	✓	Southeast	Broward Addiction Recovery Center	1000 SW 2nd Street	Fort Lauderdale	FL	33312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
453675836	FL106177	✓	Southeast	Broward Behavioral Health Coalition	3521 West Broward Boulevard Suite 206	Lauderhill	FL	33312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590062440	FL100761	✓	Southeast	Broward County Commission on SA	1300 South Andrews Avenue	Fort Lauderdale	FL	33316	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000524	FL100716	✓	Southeast	Broward County Sheriffs Office	1351 NW 27th Avenue	Pompano Beach	FL	33069	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592913416	FL112108	✓	Southeast	Broward House Inc	1726 SE 3rd Avenue	Fort Lauderdale	FL	33316	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592274772	FL125985	✓	Southeast	Broward Regional Health	915 Middle River Drive Suite 521	Fort Lauderdale	FL	33304	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

590108649	FL100848	✓	Suncoast	C E Mendez Foundation Inc	600 North Willow Avenue Suite 301	Tampa	FL	33606	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650032862	FL112238	✓	Southern	Camillus House	1603 NW 7th Avenue	Miami	FL	33136	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592564198	FL103908	✓	Southeast	Care Resource Comm Health Ctrs	871 West Oakland Park Boulevard	Fort Lauderdale	FL	33311	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591279497	FL100152	✓	Southern	Catholic Charities of Miami	7707 NW 2nd Avenue	Miami	FL	33150	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590143525	FL109021	✓	Northeast	CDS Family/Behavioral Health Servs	3615 SW 13th Street Suite 4	Gainesville	FL	32608	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510177273	FL900239	✓	Northeast	Centers Inc	3238 South Lecanto Highway	Lecanto	FL	34461	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590100953	FL106985	✓	Suncoast	Centerstone of Florida Inc	P.O. Box 9478	Bradenton	FL	34206	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593467610	FL106023	✗	Suncoast	Central Florida Behavioral Health Network	719 US Hwy 301 South	Tampa	FL	33619	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510448002	FL106366	✗	Central	Central Florida Cares Health System	707 Mendham Boulevard, Suite 104	Orlando	FL	32825	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591234922	FL751244	✓	Suncoast	Charlotte Behavioral Healthcare Inc	1700 Education Avenue	Punta Gorda	FL	33950	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592912345	FL106324	✓	Northwest	Chemical Addictions Recovery Effort	4000 East 3rd Street	Panama City	FL	32404	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591101553	FL102697	✓	Central	Circles of Care Inc	400 East Sheridan Road	Melbourne	FL	32901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591865751	FL904231	✓	Southern	Citrus Health Network Inc	4175 West 20th Avenue	Hialeah	FL	33012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592219317	FL101649	✓	Northeast	Clay Behavioral Health Center	1726 Kingsley Avenue Suite 2	Orange Park	FL	32073-4411	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591432136	FL902862	✓	Suncoast	Coastal Behavioral Healthcare Inc	12497 Tamiami Trail Suite 4	North Port	FL	34287	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260402611	FL108837	✓	Northeast	Community Coalition Alliance Inc	435 Citrona Drive	Fernandina Beach	FL	32034	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591380927	FL110805	✓	Northwest	Community Drug and Alcohol Council	803 North Palafox Street	Pensacola	FL	32501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591372690	FL750907	✓	Southern	Community Health of South Florida Inc	10300 SW 216th Street	Miami	FL	33190	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237063810	FL100178	✓	Southern	Concept Health Systems Inc	4850 NE 2nd Avenue	Miami	FL	33137	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650988051	FL000581	✓	Southeast	Counseling and Recovery Center Inc	P.O. Box 1257	Fort Pierce	FL	34954	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591514993	FL100566	✓	Suncoast	Cove Behavioral Health	4422 East Columbus Drive	Tampa	FL	33605	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592323607	FL102117	✓	Southeast	Covenant House Florida	733 Breakers Avenue	Fort Lauderdale	FL	33304	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592206025	FL112637	✓	Suncoast	David Lawrence Center	6075 Bathey Lane	Naples	FL	34116	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592092715	FL124673	✓	Suncoast	Directions for Living	1437 South Belcher Road	Clearwater	FL	33764	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591491338	FL112744	✓	Northwest	DISC Village Inc	3333 West Pensacola Street Building 300	Tallahassee	FL	32304	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230707462	FL108844	✓	Southeast	Drug Abuse Foundation of Palm Beach Co	400 South Swinton Avenue	Delray Beach	FL	33444	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

591363887	FL105814	✓	Southeast	Drug Abuse Treatment Association Inc	1016 North Clemons Street Suite 300	Jupiter	FL	33477	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592551416	FL123568	✓	Central	Eckerd Youth Alternatives Inc	201 Culbreath Road	Brooksville	FL	34602	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590255141	FL123568	✓	Northeast	Eckerd Youth Alternatives Inc	201 Culbreath Road	Brooksville	FL	34602	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591502582	FL100806	✓	Northeast	EPIC Community Services Inc	17 St. Johns Medical Park Drive	Saint Augustine	FL	32086	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591466709	FL101777	✓	Southern	Fellowship House	5711 South Dixie Highway	Miami	FL	33143	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591304472	FL125266	✓	Suncoast	First Step of Sarasota Inc	1726 18th Street	Sarasota	FL	34234	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202630595	FL105315	✓	Southern	Gang Alternative	12000 Biscayne Boulevard	North Miami	FL	33181	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591881828	FL110457	✓	Northeast	Gateway Community Services Inc	555 Stockton Street	Jacksonville	FL	32204	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591458324	FL108258	✓	Southern	Guidance Care Center Inc	3000 41st Ocean	Marathon	FL	33050	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591229354	FL102747	✓	Suncoast	Gulf Coast Jewish Family Services Inc	14041 Icot Boulevard	Clearwater	FL	33760	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2028719458	FL108894	✓	Suncoast	Hanley Center Foundation Inc	900 54th Street	West Palm Beach	FL	33407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202871945	FL108894	✓	Southeast	Hanley Center Foundation Inc	900 54th Street	West Palm Beach	FL	33407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200287194	FL108894	✓	Northeast	Hanley Center Foundation Inc	900 54th Street	West Palm Beach	FL	33407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593163742	FL111814	✓	Northeast	Healthy Start Coalition of Flagler and	109 Executive Circle	Daytona Beach	FL	32114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590711167	FL101841	✓	Southeast	Henderson Behavioral Health Center Inc	4740 North State Road 7	Fort Lauderdale	FL	33319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591298067	FL100236	✓	Southeast	Heres Help Inc	15100 NW 27th Avenue	Opa Locka	FL	33054	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590129806	FL902763	✓	Southern	Heres Help Inc	9016 SW 152nd Street	Miami	FL	33157	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
475135700	FL112742	✓	Southern	Hialeah Community Coalition	4708 East 9th Lane	Hialeah	FL	33013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710950579	FL751483	✓	Suncoast	Hillsborough County Crisis Center Inc	2214 East Henry Avenue	Tampa	FL	33610-4497	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591675284	FL110961	✓	Northeast	House Next Door	804 North Woodland Boulevard	Deland	FL	32720	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593084953	FL123584	✓	Central	House of Freedom Inc	P.O. Box 42-3202	Kissimmee	FL	34744	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237014595	FL902946	✓	Southeast	House of Hope	908 Arpeika Street	Fort Lauderdale	FL	33312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592704597	FL102707	✓	Southeast	Housing Partnership Inc	2001 Blue Heron Boulevard	Riviera Beach	FL	33404	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237109532	FL110573	✓	Suncoast	IMPOWER	2290 North Ronald Reagan Boulevard Suite 116	Longwood	FL	32750	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592231894	FL105462	✓	Southern	Informed Families	2490 Coral Way	Miami	FL	33145	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592231894	FL100863	✓	Southeast	Informed Families of Dade County	2490 Coral Way Suite 301	Miami	FL	33145-3449	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590866060	FL103541	✓	Southern	Institute for Child and Family Health	15490 NW 7th Avenue	Miami	FL	33169-6231	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590171394	FL110446	✓	Southern	Jackson Memorial	15055 NW 27th	Opa Locka	FL	33054	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

					Hospital	Avenue												
590117132	FL104891	✓	Southeast	Jerome Golden Ctr for Behav Hlth	1041 43rd Street	West Palm Beach	FL	33407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591235617	FL115275	✓	Southern	Jessie Trice Community Health Ctr	2985 NW 54th Street	Miami	FL	33142	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590637867	FL106928	✓	Southern	Jewish Community Services of	12000 Biscayne Boulevard Suite 303	Miami	FL	33181	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590737872	FL100301	✓	Northwest	Lakeview Center Inc	1221 West Lakeview Avenue Building H	Pensacola	FL	32501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030423156	FL120747	✓	Northwest	Life Management Center	525 East 15th Street	Panama City	FL	32405	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590156150	FL113940	✓	Central	Lifestream Behavioral Center	300 Huey Street	Wildwood	FL	34785	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591561501	FL110456	✓	Northeast	LifeStream Behavioral Center Inc	P.O. Box 491000	Leesburg	FL	34749	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592198911	FL107103	✗	Northeast	Lutheran Services Florida	4615 Phillips Highway	Jacksonville	FL	33207	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590816448	FL112741	✓	Southeast	Mental Health America of Southeast FL	7145 West Oakland Park Boulevard	Lauderhill	FL	33313	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591906214	FL114070	✓	Northeast	Meridian Behavioral Healthcare Inc	4300 SW 13th Street	Gainesville	FL	32608-4006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590600050	FL300612	✓	Northeast	Metamorphosis	5816 SW Archer Road Lot 47	Gainesville	FL	32608-3882	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000573	FL112743	✓	Southern	Miami Dade County	701 NW 1st Court 10th Floor	Miami	FL	33136	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000573	FL750865	✓	Southern	Miami Dade County	111 NW 1st Street Suite 2150	Miami	FL	33128	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650440678	FL114245	✓	Southern	New Hope CORPS	1020 North Krome Avenue	Homestead	FL	33030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592055751	FL104709	✓	Southern	New Horizons Community MH Ctr	1469 NW 36th Street	Miami	FL	33142	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596153749	FL114351	✓	Central	New Horizons of the Treasure Coast Inc	4500 West Midway Road	Fort Pierce	FL	34981	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591349234	FL102900	✓	Northeast	Operation PAR Inc	1245 Kass Circle	Spring Hill	FL	34606-4312	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591349234	FL110223	✓	Suncoast	Operation Par Inc	6720 54th Avenue North	Saint Petersburg	FL	33709	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592897172	FL112650	✓	Northeast	Outreach Community Care Network	240 North Frederick Avenue	Daytona Beach	FL	32114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591677912	FL102631	✓	Central	Park Place Behavioral Healthcare	206 Park Place Boulevard	Kissimmee	FL	34741	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590818924	FL102528	✓	Suncoast	Peace River Center	P.O. Box 1559	Bartow	FL	33830	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593153549	FL110448	✓	Suncoast	Personal Enrichment Through MH Sens	11254 58th Street North	Pinellas Park	FL	33782	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593172948	FL111239	✓	Suncoast	Phoenix Houses of Florida	510 Vonderburg Drive Suite 301	Brandon	FL	33511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.96000809	FL101181	✓	Central	Polk County Drug Court Treatment Prog	P.O. Box 9000 Drawer J-138	Bartow	FL	33831	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815190566	FL108840	✓	Southeast	Rebel Recovery Lake Worth	1893 Prairie Road	West Palm Beach	FL	33406	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					2055 Reyko													

591952727	FL102142	✓	Northeast	River Region Human Services Inc	Road Building 4700 Suite 101	Jacksonville	FL	32207	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591287693	FL102538	✓	Suncoast	SalusCare	3763 Evans Avenue	Fort Myers	FL	33901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590976866	FL102576	✓	Northeast	SMA Adolescent Residential	150 Magnolia Avenue	Daytona Beach	FL	32114	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596014973	FL106907	✓	Southeast	South Broward Hospital District	3501 Johnson Street	Hollywood	FL	33021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593380599	FL105314	✓	Southern	South FL Behavioral Health Network	7205 NW 19th Street Suite 200	Miami	FL	33126	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596014973	FL111179	✓	Southeast	South Florida Wellness Center	4100 South Hospital Drive Suite 102	Plantation	FL	33317	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271871869	FL105790	✓	Southeast	Southeast FL Behavioral Health Network	1070 East Indiantown Road Suite 408	Jupiter	FL	33477	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230706196	FL750196	✓	Central	Space Coast Recovery Inc	1215 Lake Drive	Cocoa	FL	32922	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593029469	FL101869	✓	Northeast	Starting Point Behavioral Healthcare	463142 State Road 200	Yulee	FL	32097	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930513669	FL101869	✓	Northeast	Starting Point Behavioral Healthcare	463142 State Road 200	Yulee	FL	32097	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
630083693	FL122875	✓	Central	STEPS Inc	1033 North Pine Hills Road Suite 400	Orlando	FL	32808	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650202835	FL101169	✓	Central	Substance Abuse Council of IRC	2501 27th Avenue Suite A-7	Vero Beach	FL	32960	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592092717	FL000464	✓	Suncoast	Suncoast Center Inc	4024 Central Avenue	Saint Petersburg	FL	33711	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
650695313	FL118832	✓	Southeast	Sunset House Inc	8589 Sunset Drive	Palm Beach Gardens	FL	33410	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010582371	FL111807	✓	Southeast	Sunshine Social Services Inc	2312 Wilton Drive Suite 3	Wilton Manors	FL	33305	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593218903	FL110095	✓	Central	Transition House Inc	3501 West Vine Street Suite 319	Kissimmee	FL	34741	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591708182	FL124426	✓	Central	Tri County Human Services Inc	4683 East County Road 540 A	Lakeland	FL	33813	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030423156	FL903100	✓	Northwest	Turn About Inc of Tallahassee	1344 Cross Creek Circle Suite 2	Tallahassee	FL	32301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590637825	FL101149	✓	Northeast	United Way of Northeast Florida	P.O. Box 41428	Jacksonville	FL	32203-1428	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591452736	FL103664	✓	Southeast	Village South Inc	7867 North Kendall Drive	Miami	FL	33156	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591452736	FL103664	✓	Southern	Village South Inc	7867 North Kendall Drive	Miami	FL	33156	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591590644	FL104901	✓	Southeast	Wayside House	328 NE 6th Avenue	Delray Beach	FL	33483	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593714627	FL106403	✓	Suncoast	Westcare Gulfcoast Florida Inc	2525 South First Avenue	Saint Petersburg	FL	33712	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591545990	FL124608	✓	Suncoast	Youth and Family Alternatives Inc	5126 School Road	Land O Lakes	FL	34639	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Indicates the imported record has an error.

Note: ¹42 CFR 8.12: Federal Opioid Treatment Standards (OTP) providers only
0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

NOT FINAL

III: Expenditure Reports

Table 8a - Maintenance of Effort for State Expenditures for SUD Prevention, Treatment, and Recovery

This Maintenance of Effort table provides a description of non-federal state expenditures for authorized activities to prevent and treat substance use and provide recovery services flowing through the Single State Agency (SSA) during the state fiscal year immediately preceding the federal fiscal year for which the state is applying for funds. Dates given are for the FFY 2024 SUPTRS BG Report. For the FFY 2025 SUPTRS BG report, please increase each year by one. For detailed instructions, see those in BGAS.

Expenditure Period Start Date: 07/01/2022 Expenditure Period End Date: 06/30/2023

Total Single State Agency (SSA) Expenditures for Substance Abuse Prevention and Treatment		
Period (A)	Expenditures (B)	<u>B1(2021) + B2(2022)</u> 2 (C)
SFY 2021 (1)	\$106,530,263.00	
SFY 2022 (2)	\$106,197,244.00	\$106,363,753.50
SFY 2023 (3)	\$110,339,193.00	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2021	Yes	<input checked="" type="checkbox"/>	No
SFY 2022	Yes	<input checked="" type="checkbox"/>	No
SFY 2023	Yes	<input checked="" type="checkbox"/>	No

Did the state or jurisdiction have any non-recurring expenditures as described in 42 U.S.C. § 300x-30(b) for a specific purpose which were not included in the MOE calculation?

Yes No

If yes, specify the amount and the State fiscal year:

If yes, SFY:

Did the state or jurisdiction include these funds in previous year MOE calculations?

Yes No

When did the State or Jurisdiction submit an official request to SAMHSA to exclude these funds from the MOE calculations?

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA:

Please provide a description of the amounts and methods used to calculate the total Single State Agency (SSA) expenditures for substance use disorder prevention and treatment 42 U.S.C. §300x-30.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:
See the attached document entitled 2022-23 SAPT MOE Methodology. 10/25/23 KRG

2022/23 SAPT MOE Summary

Funding Source	OCA	OCA Name	Expenditure Total
State General Revenue	MS000	ME SA SVCS & SUPPORT	\$101,479,362
State General Revenue	MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	\$8,859,831
Total SAPT MOE Expenditures			\$110,339,193

NOT FINAL

MGDT	L2	BE	EO	FID	L1L5	CAT	Title S Category	OBJ	Title S Object
07/15/2022	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
07/15/2022	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
07/14/2022	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
07/15/2022	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
07/15/2022	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
07/14/2022	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
07/15/2022	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
08/16/2022	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
08/30/2022	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
08/29/2022	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
08/12/2022	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
08/02/2022	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
08/30/2022	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
08/23/2022	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
09/30/2022	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
09/30/2022	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
09/01/2022	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
09/06/2022	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
09/06/2022	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
09/07/2022	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/06/2022	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
09/23/2022	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/28/2022	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
09/13/2022	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/02/2022	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
09/02/2022	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
09/26/2022	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
09/06/2022	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
09/27/2022	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
10/04/2022	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
10/25/2022	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
10/20/2022	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
10/27/2022	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
10/28/2022	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
10/11/2022	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
10/04/2022	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
10/11/2022	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
10/11/2022	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
10/05/2022	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
10/04/2022	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN

01/04/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
01/10/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
01/04/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
01/03/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
01/24/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
01/03/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
01/03/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
01/31/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
01/31/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
01/26/2023	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
01/23/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
01/23/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
01/17/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
01/31/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
01/09/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
01/30/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
02/01/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
02/28/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
02/22/2023	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
02/28/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
02/21/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
02/07/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
02/27/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
02/01/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
02/07/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
02/07/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
02/07/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
02/27/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
02/28/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
02/28/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
02/22/2023	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
03/14/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/06/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/28/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/29/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/28/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
03/24/2023	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
03/07/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
03/28/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
03/23/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
03/07/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
03/14/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
03/10/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
03/29/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
03/28/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
03/28/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
03/23/2023	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN

03/21/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
03/07/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
03/27/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
04/04/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
04/04/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
04/04/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
04/28/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
04/25/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
04/28/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
04/21/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
04/26/2023	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
05/01/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
05/26/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
05/09/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
05/02/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
05/09/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
05/02/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
05/02/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
05/02/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
05/23/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
05/25/2023	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
05/25/2023	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
05/03/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
05/26/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
06/06/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
06/06/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
06/13/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
07/05/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
07/26/2023	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
07/27/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
07/26/2023	33	60910950	JH	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
07/27/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
07/26/2023	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
07/26/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	36	60910950	JH	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
07/12/2023	32	60910950	JH	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	34	60910950	JH	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN

07/26/2023	35	60910950	JH	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
07/06/2023	35	60910950	JH	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
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08/01/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	35	60910950		000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
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08/15/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
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08/01/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	31	60910950		000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
08/01/2023	33	60910950		000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
08/01/2023	32	60910950		000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
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08/15/2023	36	60910950		000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
08/01/2023	35	60910950		000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
08/01/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
08/15/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
08/01/2023	34	60910950		000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
09/20/2023	31	60910950	JH	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
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05/09/2023	33	60910950		000326	60330000303	100777	CONTRAC SV	780000	FFA-GEN

05/09/2023	36	60910950	000326	60360000307	100777	CONTRAC SV	780000	FFA-GEN	
05/30/2023	33	60910950	000326	60330000303	100777	CONTRAC SV	780000	FFA-GEN	
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05/03/2023	36	60910950	KJ	000326	60360000307	100777	CONTRAC SV	780000	FFA-GEN
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07/12/2023	32	60910950	KJ	000326	60320000302	100777	CONTRAC SV	780000	FFA-GEN
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07/11/2023	33	60910950	KJ	000326	60330000303	100777	CONTRAC SV	780000	FFA-GEN
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01/26/2023	32	60910950	KJ	000326	60320000302	100777	CONTRAC SV	780000	FFA-GEN
01/10/2023	33	60910950		000326	60330000303	100777	CONTRAC SV	780000	FFA-GEN
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02/27/2023	36	60910950	KJ	000326	60360000307	100777	CONTRAC SV	780000	FFA-GEN
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03/28/2023	32	60910950		000326	60320000302	100777	CONTRAC SV	780000	FFA-GEN
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03/07/2023	33	60910950		000326	60330000303	100777	CONTRAC SV	780000	FFA-GEN
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03/07/2023	36	60910950		000326	60360000307	100777	CONTRAC SV	780000	FFA-GEN
03/27/2023	36	60910950	KJ	000326	60360000307	100777	CONTRAC SV	780000	FFA-GEN
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04/26/2023	32	60910950	KJ	000326	60320000302	100777	CONTRAC SV	780000	FFA-GEN
05/01/2023	33	60910950	KJ	000326	60330000303	100777	CONTRAC SV	780000	FFA-GEN

OCA	Title L OCA	CFI	CNTRT	TRNS AMT	SWDN	DESCRIPTION
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MS000	ME SA SVCS & SUPPORT		GHME1	4,422,868.38	H3000001376	GHME1!2022AUGADV
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MS000	ME SA SVCS & SUPPORT		IH611	9,235.11	H3000008221	ME SERVICES
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MS000	ME SA SVCS & SUPPORT		GHME1	-2,175,166.66		AJT UPDATE 22214
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MS000	ME SA SVCS & SUPPORT		AHME1	563,453.05	H3000013112	ME SERVICES
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MS000	ME SA SVCS & SUPPORT		AHME1	697,623.26	H3000000239	AHME1!
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MS000	ME SA SVCS & SUPPORT		QD1A9	16,883,034.65	H3000016873	ME SERVICES
MS000	ME SA SVCS & SUPPORT		GHME1	508,200.00	H3000014369	AJT UPDATE 22283
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MS000	ME SA SVCS & SUPPORT		IH611	2,263,725.24	H3000014360	AJT UPDATE 22283
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MS000	ME SA SVCS & SUPPORT	QD1A9	-1,659,790.24		AJT UPDATE 22360
MS000	ME SA SVCS & SUPPORT	IH611	-293,263.14		AJT UPDATE 22360
MS000	ME SA SVCS & SUPPORT	IH611	9,225.00	H3000023859	ME SERVICES
MS000	ME SA SVCS & SUPPORT	QD1A9	745,068.86	H3000020393	ME SERVICES
MS000	ME SA SVCS & SUPPORT	GHME1	1,387,997.20	H3000021349	ME SERVICES
MS000	ME SA SVCS & SUPPORT	AHME1	-251,439.89		AJT UPDATE 22339
MS000	ME SA SVCS & SUPPORT	QD1A9	3,376,302.39	H3000016873	EXPEND MOVE

MS000	ME SA SVCS & SUPPORT	QD1A9	-366,275.84		AJT UPDATE 22339
MS000	ME SA SVCS & SUPPORT	JH343	-157,746.06		AJT UPDATE 22339
MS000	ME SA SVCS & SUPPORT	GHME1	-682,617.01		AJT UPDATE 22346
MS000	ME SA SVCS & SUPPORT	QD1A9	-356,494.63		AJT UPDATE 22346
MS000	ME SA SVCS & SUPPORT	QD1A9	-74,438.35	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-176,872.84	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-49,625.56	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-169,324.81	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-9,925.11	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-166,263.51	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-66,498.26	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-27,702.18	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-48,136.80	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-161,155.65	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-22,558.09	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-621,957.69	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-1,465,175.25	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-84,438.35	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-148,876.69	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-154,934.49	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-619,738.34	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-117,988.65	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-425,857.54	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-5,551.91	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-7,922.93	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-269,697.97	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-34,497.26	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-130,267.11	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-18,609.59	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-449,442.92	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-19,766.06	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-59,298.08	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-36,660.88	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-12,220.29	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-44,663.01	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-14,887.67	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-147,530.53	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-7,443.84	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-240,408.27	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	725,172.17	H3000021855	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-4,171.49		AJT UPDATE 22346
MS000	ME SA SVCS & SUPPORT	IH611	-10,894.67	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-93,841.72	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-229,553.92	H3000022447	EXPEND MOVE
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MS000	ME SA SVCS & SUPPORT	IH611	-80,427.08	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-15,439.38	H3000022110	EXPEND MOVE

MS000	ME SA SVCS & SUPPORT	QD1A9	-43,224.69	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-37,636.23	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-542,157.11	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-16,807.13	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-134,774.30	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-32,668.01	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-70,679.96	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	QD1A9	-109,478.56	H3000022110	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	GHME1	101,810.79	H3000022219	AJT UPDATE 22346
MS000	ME SA SVCS & SUPPORT	KH225	-715,905.32		AJT UPDATE 22353
MS000	ME SA SVCS & SUPPORT	EH003	834,087.05	H3000023860	ME SERVICES
MS000	ME SA SVCS & SUPPORT	IH611	33,558.02	H3000022209	AJT UPDATE 22346
MS000	ME SA SVCS & SUPPORT	KH225	1,455,683.88	H3000022448	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-258,129.36	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-341,499.29	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-239,799.07	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-55,724.98	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-182,263.42	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-24,780.42	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-248,934.79	H3000022447	EXPEND MOVE
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MS000	ME SA SVCS & SUPPORT	IH611	-43,021.56	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-75,009.98	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-1,247,665.32	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-51,625.87	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-17,208.62	H3000022447	EXPEND MOVE
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MS000	ME SA SVCS & SUPPORT	IH611	-23,898.88	H3000022447	EXPEND MOVE
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MS000	ME SA SVCS & SUPPORT	IH611	-94,462.27	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-377,849.06	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-25,487.18	H3000022447	EXPEND MOVE
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MS000	ME SA SVCS & SUPPORT	IH611	-3,657.31	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-132,149.50	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-96,310.30	H3000022447	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	JH343	378,904.11	H3000024109	ME SERVICES
MS000	ME SA SVCS & SUPPORT	KH225	715,905.32		AJT UPDATE 22360
MS000	ME SA SVCS & SUPPORT	IH611	-2,213,096.93	H3000023104	AJT UPDATE 22353
MS000	ME SA SVCS & SUPPORT	KH225	-1,455,683.88	H3000022448	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	9,235.11	H3000021348	ME SERVICES
MS000	ME SA SVCS & SUPPORT	IH611	649,243.19	H3000013715	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	IH611	-649,243.19	H3000013715	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	AHME1	301,141.70	H3000024465	AJT UPDATE 23002
MS000	ME SA SVCS & SUPPORT	EH003	-382,428.90		AJT UPDATE 23002
MS000	ME SA SVCS & SUPPORT	EH003	-392,482.68		AJT UPDATE 23030
MS000	ME SA SVCS & SUPPORT	EH003	856,014.59	H3000027911	ME SERVICES

MS000	ME SA SVCS & SUPPORT	QD1A9	2,633,062.53	H3000024723	ME SERVICES
MS000	ME SA SVCS & SUPPORT	GHME1	-678,152.69		AJT UPDATE 23009
MS000	ME SA SVCS & SUPPORT	GHME1	1,378,919.68	H3000024724	ME SERVICES
MS000	ME SA SVCS & SUPPORT	IH611	191,905.00	H3000024462	AJT UPDATE 23002
MS000	ME SA SVCS & SUPPORT	IH611	-1,213,046.53	H3000027333	AJT UPDATE 23023
MS000	ME SA SVCS & SUPPORT	JH343	-171,150.98		AJT UPDATE 23002
MS000	ME SA SVCS & SUPPORT	IH611	-4,166.93		AJT UPDATE 23002
MS000	ME SA SVCS & SUPPORT	IH611	-724,456.34		AJT UPDATE 23030
MS000	ME SA SVCS & SUPPORT	JH343	-171,150.98		AJT UPDATE 23030
MS000	ME SA SVCS & SUPPORT	IH611	1,603,844.02	H3000027910	ME SERVICES
MS000	ME SA SVCS & SUPPORT	JH343	378,904.11	H3000027148	ME SERVICES
MS000	ME SA SVCS & SUPPORT	KH225	2,454,089.76	H3000027231	EXPEND MOVE
MS000	ME SA SVCS & SUPPORT	KH225	-647,476.07		AJT UPDATE 23017
MS000	ME SA SVCS & SUPPORT	KH225	-1,206,921.34		AJT UPDATE 23030
MS000	ME SA SVCS & SUPPORT	KH225	1,316,543.46	H3000025382	ME SERVICES
MS000	ME SA SVCS & SUPPORT	KH225	1,208,438.91	H3000028407	ME SERVICES
MS000	ME SA SVCS & SUPPORT	QD1A9	2,633,062.53	H3000028879	ME SERVICES
MS000	ME SA SVCS & SUPPORT	QD1A9	2,633,062.53	H3000032797	ME SERVICES
MS000	ME SA SVCS & SUPPORT	EH003	875,861.66	H3000031937	ME SERVICES
MS000	ME SA SVCS & SUPPORT	EH003	-401,582.56		AJT UPDATE 23058
MS000	ME SA SVCS & SUPPORT	JH343	346,284.84	H3000031685	ME SERVICES
MS000	ME SA SVCS & SUPPORT	AHME1	52,070.57	H3000029578	AJT UPDATE 23037
MS000	ME SA SVCS & SUPPORT	KH225	1,208,438.91	H3000032575	ME SERVICES
MS000	ME SA SVCS & SUPPORT	GHME1	1,360,862.39	H3000028878	ME SERVICES
MS000	ME SA SVCS & SUPPORT	GHME1	-669,272.11		AJT UPDATE 23037
MS000	ME SA SVCS & SUPPORT	QD1A9	-1,294,413.53		AJT UPDATE 23037
MS000	ME SA SVCS & SUPPORT	KH225	-594,310.25		AJT UPDATE 23037
MS000	ME SA SVCS & SUPPORT	GHME1	1,077,359.72	H3000032576	ME SERVICES
MS000	ME SA SVCS & SUPPORT	IH611	-724,456.34		AJT UPDATE 23058
MS000	ME SA SVCS & SUPPORT	JH343	-156,416.85		AJT UPDATE 23058
MS000	ME SA SVCS & SUPPORT	IH611	1,603,844.02	H3000031936	ME SERVICES
MS000	ME SA SVCS & SUPPORT	AHME1	-37,623.58		AJT UPDATE 23072
MS000	ME SA SVCS & SUPPORT	AHME1	102,460.75	H3000033528	ME SERVICES
MS000	ME SA SVCS & SUPPORT	AHME1	20,566.30	H3000036673	ME SERVICES
MS000	ME SA SVCS & SUPPORT	AHME1	102,460.75	H3000036831	ME SERVICES
MS000	ME SA SVCS & SUPPORT	EH003	-411,738.99		AJT UPDATE 23086
MS000	ME SA SVCS & SUPPORT	EH003	898,013.07	H3000036287	ME SERVICES
MS000	ME SA SVCS & SUPPORT	QD1A9	-1,294,413.53		AJT UPDATE 23065
MS000	ME SA SVCS & SUPPORT	QD1A9	-1,256,057.85		AJT UPDATE 23086
MS000	ME SA SVCS & SUPPORT	QD1A9	2,555,040.39	H3000036035	ME SERVICES
MS000	ME SA SVCS & SUPPORT	GHME1	-529,845.50		AJT UPDATE 23065
MS000	ME SA SVCS & SUPPORT	GHME1	-47,145.35		AJT UPDATE 23072
MS000	ME SA SVCS & SUPPORT	GHME1	95,862.87	H3000034327	ME SERVICES
MS000	ME SA SVCS & SUPPORT	GHME1	1,110,752.18	H3000036832	ME SERVICES
MS000	ME SA SVCS & SUPPORT	IH611	-754,836.30		AJT UPDATE 23086
MS000	ME SA SVCS & SUPPORT	JH343	-164,634.45		AJT UPDATE 23086
MS000	ME SA SVCS & SUPPORT	IH611	1,726,129.23	H3000036034	ME SERVICES

MS000	ME SA SVCS & SUPPORT		JH343	376,479.44	H3000035658	ME SERVICES
MS000	ME SA SVCS & SUPPORT		KH225	-594,310.25		AJT UPDATE 23065
MS000	ME SA SVCS & SUPPORT		KH225	1,245,638.91	H3000036467	ME SERVICES
MS000	ME SA SVCS & SUPPORT		AHME1	-45,175.52		AJT UPDATE 23093
MS000	ME SA SVCS & SUPPORT		GHME1	-546,267.91		AJT UPDATE 23093
MS000	ME SA SVCS & SUPPORT		KH225	-612,605.21		AJT UPDATE 23093
MS000	ME SA SVCS & SUPPORT		AHME1	1,536,396.19	H3000041156	ME SERVICES
MS000	ME SA SVCS & SUPPORT		JH343	-164,634.45		AJT UPDATE 23114
MS000	ME SA SVCS & SUPPORT		GHME1	47,820.40	H3000041157	ME SERVICES
MS000	ME SA SVCS & SUPPORT		JH343	376,479.44	H3000040082	ME SERVICES
MS000	ME SA SVCS & SUPPORT		EH003	920,331.20	H3000040791	ME SERVICES
MS000	ME SA SVCS & SUPPORT		QD1A9	2,633,062.53	H3000041392	ME SERVICES
MS000	ME SA SVCS & SUPPORT		QD1A9	633,062.53	H3000045533	ME SERVICES
MS000	ME SA SVCS & SUPPORT		QD1A9	-1,435,545.68		AJT UPDATE 23128
MS000	ME SA SVCS & SUPPORT		AHME1	1,536,396.19	H3000045773	AHME1!20230430
MS000	ME SA SVCS & SUPPORT		EH003	-421,971.85		AJT UPDATE 23121
MS000	ME SA SVCS & SUPPORT		KH225	-628,871.60		AJT UPDATE 23128
MS000	ME SA SVCS & SUPPORT		QD1A9	-345,145.68		AJT UPDATE 23149
MS000	ME SA SVCS & SUPPORT		IH611	-1,232,399.37		AJT UPDATE 23149
MS000	ME SA SVCS & SUPPORT		KH225	-628,871.60		AJT UPDATE 23149
MS000	ME SA SVCS & SUPPORT		AHME1	-564,164.67		AJT UPDATE 23121
MS000	ME SA SVCS & SUPPORT		GHME1	-23,518.06		AJT UPDATE 23121
MS000	ME SA SVCS & SUPPORT		GHME1	1,258,834.81	H3000041569	AJT UPDATE 23121
MS000	ME SA SVCS & SUPPORT		JH343	347,428.23	H3000044842	JH343!20230430
MS000	ME SA SVCS & SUPPORT		EH003	990,931.20	H3000045337	EH003!20230430
MS000	ME SA SVCS & SUPPORT		EH003	-494,573.76		AJT UPDATE 23149
MS000	ME SA SVCS & SUPPORT		JH343	-164,437.77		AJT UPDATE 23149
MS000	ME SA SVCS & SUPPORT		IH611	2,603,844.02	H3000045336	IH611!20230430
MS000	ME SA SVCS & SUPPORT		KH225	1,208,438.91	H3000041900	KH225!20230331
MS000	ME SA SVCS & SUPPORT		KH225	1,208,438.91	H3000045532	KH225!20230430
MS000	ME SA SVCS & SUPPORT		AHME1	-634,531.62		AJT UPDATE 23156
MS000	ME SA SVCS & SUPPORT		GHME1	994,074.54	H3000046807	AJT UPDATE 23156
MS000	ME SA SVCS & SUPPORT		IH611	103,326.94	H3000047957	AJT UPDATE 23163
MS000	ME SA SVCS & SUPPORT	C	JH343	348,006.11	H4000000205	JH343!20230531
MS000	ME SA SVCS & SUPPORT		EH003	3,621,767.00	H4000003843	ME SERVICES
MS000	ME SA SVCS & SUPPORT	C	AHME1	2,338,779.05	H4000001215	AHME1!20230531
MS000	ME SA SVCS & SUPPORT	C	QD1A9	161,021.25	H4000001217	QD1A9!20230531
MS000	ME SA SVCS & SUPPORT		AHME1	1,883,572.00	H4000003985	AHME1!20230831
MS000	ME SA SVCS & SUPPORT		QD1A9	4,799,964.00	H4000003842	ME SERVICES
MS000	ME SA SVCS & SUPPORT		GHME1	2,121,488.00	H4000003984	GHME1!20230831
MS000	ME SA SVCS & SUPPORT		IH611	1,750,039.00	H4000003840	ME SERVICES
MS000	ME SA SVCS & SUPPORT		KH225	2,032,942.00	H4000003844	ME SERVICES
MS000	ME SA SVCS & SUPPORT	C	KH225	961,177.22	H4000001214	KH225!20230531
MS000	ME SA SVCS & SUPPORT	C	EH003	486,039.99	H4000001582	EH003!20230531
MS000	ME SA SVCS & SUPPORT	C	GHME1	38.78	H4000001212	GHME1!20230531
MS000	ME SA SVCS & SUPPORT	C	GHME1	53,688.72	H4000001212	GHME1!20230531
MS000	ME SA SVCS & SUPPORT	C	GHME1	37,825.72	H4000001212	GHME1!20230531

MS000	ME SA SVCS & SUPPORT		JH343	1,650,898.00	H4000003841	ME SERVICES
MS000	ME SA SVCS & SUPPORT	C	IH611	1,679,921.09	H4000000569	IH611!20230531
MS000	ME SA SVCS & SUPPORT	C	IH611	-795,106.64		20230531
MS000	ME SA SVCS & SUPPORT	C	QD1A9	-86,935.37		20230531
MS000	ME SA SVCS & SUPPORT	C	KH225	-500,196.62		20230531
MS000	ME SA SVCS & SUPPORT		QD1A9	-2,639,020.20		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		IH611	-962,171.43		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		QD1A9	2,720,481.25	H4000006680	AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		IH611	1,144,434.22	H4000006665	AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT	C	AHME1	-965,915.74		20230531
MS000	ME SA SVCS & SUPPORT	C	EH003	-242,582.55		20230531
MS000	ME SA SVCS & SUPPORT		AHME1	-1,035,587.87		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		EH003	-1,991,247.48		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		GHME1	-1,166,394.09		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		JH343	-907,663.71		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT	C	GHME1	46,216.07	H4000004562	20230531
MS000	ME SA SVCS & SUPPORT	C	EH003	285,187.55	H4000004559	20230531
MS000	ME SA SVCS & SUPPORT		AHME1	848,774.75	H4000006668	AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		EH003	3,167,284.72	H4000006675	AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT		JH343	1,555,490.53	H4000006665	AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT	C	QD1A9	2,961.04	H4000004566	20230531
MS000	ME SA SVCS & SUPPORT	C	EH003	7,485.03	H4000004560	20230531
MS000	ME SA SVCS & SUPPORT	C	QD1A9	79,281.80	H4000004565	20230531
MS000	ME SA SVCS & SUPPORT		KH225	-1,117,711.51		AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT	C	JH343	-164,711.29		20230531
MS000	ME SA SVCS & SUPPORT	C	GHME1	-47,735.84		20230531
MS000	ME SA SVCS & SUPPORT		GHME1	1,276,096.19	H4000006677	AJT UPDATE 23227
MS000	ME SA SVCS & SUPPORT	C	GHME1	1,519.78	H4000004563	20230531
MS000	ME SA SVCS & SUPPORT	C	AHME1	-6,169.82	H4000011627	AHME1!20230630
MS000	ME SA SVCS & SUPPORT	C	AHME1	1,954,972.79	H4000011627	AHME1!20230630
MS000	ME SA SVCS & SUPPORT	C	EH003	95,913.34	H4000012505	EH003!CORRCFNEG
MS000	ME SA SVCS & SUPPORT	C	EH003	120.81	H4000012293	SW-AJT NEG
MS000	ME SA SVCS & SUPPORT	C	EH003	-120.81	H4000012293	SW-AJT NEG
MS000	ME SA SVCS & SUPPORT	C	QD1A9	42,143.00	H4000012151	QD1A9!20230630
MS000	ME SA SVCS & SUPPORT	C	QD1A9	-626,645.77	H4000012151	QD1A9!20230630
MS000	ME SA SVCS & SUPPORT	C	JH343	348,006.10	H4000011160	JH343!20230630
MS000	ME SA SVCS & SUPPORT	C	IH611	1,084,971.38	H4000011814	20230630
MS000	ME SA SVCS & SUPPORT		IH611	413,229.33	H4000012566	AJT UPDATE 23268
MS000	ME SA SVCS & SUPPORT	C	IH611	35,763.96	H4000011814	20230630
MS000	ME SA SVCS & SUPPORT	C	JH343	14,955.48	H4000002058	PIP137!
MS000	ME SA SVCS & SUPPORT	C		-7,078.42		AUG2022
MS000	ME SA SVCS & SUPPORT	C		14,955.48	H4000002721	PIP137!
MS000	ME SA SVCS & SUPPORT	C	JH343	-14,955.48	H4000002058	PIP137!
MS000	ME SA SVCS & SUPPORT		QD1A9	27,740.86	H3000045536	ME SERVICES
MS000	ME SA SVCS & SUPPORT		EH003	-377.33		AJT UPDATE 23121
MS000	ME SA SVCS & SUPPORT		EH003	66.18	H3000045673	AJT UPDATE 23149
MS000	ME SA SVCS & SUPPORT		QD1A9	-9,859.09		AJT UPDATE 23128

MS000	ME SA SVCS & SUPPORT		KH225	-7,975.04		AJT UPDATE 23128
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MS000	ME SA SVCS & SUPPORT		KH225	-9,041.24		AJT UPDATE 23149
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101,479,362.44

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F593467610001	CFBHN	JULAUGADV	1301110000000000
F510448002001	CENTRAL FLORIDA	2MONTHADV	1301110000000000
F030423156001	BIG BEND COMMUNI	ANNUALADV	1301110000000000
F453675836001	BROWARD BEHAVIOR	JULAUGADV	1301110000000000
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F030423156001	BIG BEND COMMUNI	ANNUALADV	1301110000000000
F593467610001	CFBHN	JULAUGADV	1301110000000000
F510448002001	CENTRAL FLORIDA	2MONTHADV	1301110000000000
F271871869002	SEFBHN	JULAUGADV	1301110000000000
F593380599004	SFBHN	JULAUGADV	1301110000000000
F593380599004	SFBHN	MAY 2023	1301110000000000
F592198911023	LUTHERAN SERVICE	MAY 2023	1301110000000000
F510448002001	CENTRAL FLORIDA	MAY2023	1301110000000000
F510448002001	CENTRAL FLORIDA	MAY2023	1301110000000000
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F453675836001	BROWARD BEHAVIOR	JULAUGADV	1301110000000000
F271871869002	SEFBHN	MAY 2023	1301110000000000
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F030423156001	BIG BEND COMMUNI	JUNE2023	1301110000000000
F030423156001	BIG BEND COMMUNI	JUNE2023	1301110000000000
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602020270056091095000	CONTRAC SV	JUNE2023	1301110000000000
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F593467610001	CFBHN	JUNE2023	1301110000000000
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F453675836001	BROWARD BEHAVIOR	JUN 2023	1301110000000000
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602020270056091095000	GA-COMM SA	20230922	1301110000000000
602025160156091095000	GA-COMM SA	20230915	1301110000000000
F453675836001	BROWARD BEHAVIOR	300005636	1301110000000000
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F593467610001	CFBHN	APR 2023	1301110000000000
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F593380599004	SFBHN	APR 2023	1301110000000000
F592198911023	LUTHERAN SERVICE	MAY 2023	1301110000000000
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F592198911023	LUTHERAN SERVICE	ADVSUPP23	1301110000000000
F592198911023	LUTHERAN SERVICE	JUL 2023	1301110000000000
F593467610001	CFBHN	JUNE2023	1301110000000000
F593467610001	CFBHN	JUL 2023	1301110000000000
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F593467610001	CFBHN	23-24SADV	1301110000000000
F593380599004	SFBHN	JUNE2023	1301110000000000
F593380599004	SFBHN	SUPPADV23	1301110000000000
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F592198911023	LUTHERAN SERVICE	OCT 2022	1301110000000000
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N000004546001	MISC ALLOCATION	20221202	1301110000000000
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F593467610001	CFBHN	OCT 2022	1301110000000000
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N000004546001	MISC ALLOCATION	20221209	1301110000000000
601010003266091095000		AUG 2022	1301110000000000
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F592198911023	LUTHERAN SERVICE	NOV 2022	1301110000000000
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N000004546001	MISC ALLOCATION	20230127	1301110000000000
F592198911023	LUTHERAN SERVICE	DEC 2022	1301110000000000
N000004546001	MISC ALLOCATION	20230106	1301110000000000
F593467610001	CFBHN	NOV 2022	1301110000000000
N000004546001	MISC ALLOCATION	20230113	1301110000000000
F593380599004	SFBHN	NOV 2022	1301110000000000
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F593467610001	CFBHN	JAN 2023	1301110000000000
N000004546001	MISC ALLOCATION	20230203	1301110000000000
F592198911023	LUTHERAN SERVICE	JAN 2023	1301110000000000
N000004546001	MISC ALLOCATION	20230224	1301110000000000
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F593467610001	CFBHN	DEC 2022	1301110000000000
N000004546001	MISC ALLOCATION	20230203	1301110000000000
N000004546001	MISC ALLOCATION	20230324	1301110000000000
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N000004546001	MISC ALLOCATION	20230303	1301110000000000
N000004546001	MISC ALLOCATION	20230324	1301110000000000
F593467610001	CFBHN	FEB 2023	1301110000000000
N000004546001	MISC ALLOCATION	20230303	1301110000000000
F593380599004	SFBHN	FEB 2023	1301110000000000
N000004546001	MISC ALLOCATION	20230331	1301110000000000
F592198911023	LUTHERAN SERVICE	MAR 2023	1301110000000000
F593467610001	CFBHN	MAR 2023	1301110000000000

MGDT	L2	BE	EO	FID	L1L5	CAT	Title S Category	OBJ	Title S Object
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01/26/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
01/04/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
01/04/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
01/26/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
01/23/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
01/09/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
01/30/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
02/28/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
02/27/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
02/21/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
02/27/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
02/01/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
02/01/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
02/22/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
02/22/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
03/06/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/28/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/29/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
03/24/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
03/23/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
03/10/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
03/29/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
03/23/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
03/21/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
03/27/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
04/28/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
04/28/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
04/26/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
04/21/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
05/01/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
05/30/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
05/23/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
05/25/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
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05/26/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
05/26/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
05/25/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
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07/12/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
07/05/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
07/11/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN

07/06/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
09/20/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
09/27/2023	31	60910950	J7	000326	60310000301	100618	GA-COMM SA	780000	FFA-GEN
09/22/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
09/26/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
09/27/2023	32	60910950	J7	000326	60320000302	100618	GA-COMM SA	780000	FFA-GEN
09/22/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/25/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/25/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/28/2023	33	60910950	J7	000326	60330000303	100618	GA-COMM SA	780000	FFA-GEN
09/20/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
09/26/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
09/26/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
09/27/2023	34	60910950	J7	000326	60340000304	100618	GA-COMM SA	780000	FFA-GEN
09/18/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
09/20/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
09/21/2023	35	60910950	J7	000326	60350000305	100618	GA-COMM SA	780000	FFA-GEN
09/28/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
09/28/2023	35	60910950	J7	000326	60350000306	100618	GA-COMM SA	780000	FFA-GEN
09/22/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN
09/29/2023	36	60910950	J7	000326	60360000307	100618	GA-COMM SA	780000	FFA-GEN

NOT FEM

OCA	Title L OCA	CFI	CNTRT	TRNS AMT
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	65,487.94
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	140,224.70
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	162,237.40
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	220,694.48
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		IH611	117,937.11
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	105,403.88
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	139,497.94
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	167,679.51
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	162,237.40
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	200,947.76
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	96,329.82
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	167,679.51
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	162,237.40
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	217,804.43
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	143,475.87
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		IH611	117,937.11
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	59,318.21
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	1,645.26
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	60,963.47
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	147,104.52
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	157,430.03
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	14,934.17
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	215,881.93
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		IH611	126,929.23
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	104,729.38
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	167,679.51
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	215,881.93
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	87,997.03
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	150,760.47
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	104,729.38
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	162,237.40
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	215,881.93
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	87,997.03
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	96,647.89
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		IH611	177,937.11
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	167,679.51
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	167,679.51
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	162,237.40
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	194,760.47
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	228,085.00
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	EH003	1,009.55
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	JH343	96,808.65
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	AHME1	29,621.55
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	QD1A9	145,346.24
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	GHME1	189,903.85
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	KH225	135,951.07

MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	IH611	119,355.95
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	AHME1	29,621.56
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		AHME1	49,806.60
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	EH003	19,010.44
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	86,011.95
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		EH003	132,416.83
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	QD1A9	316,416.81
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	101,462.72
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	600,000.00
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		QD1A9	5,779.51
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	GHME1	189,903.85
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	27,704.77
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	103,296.75
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		GHME1	96,000.30
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	JH343	96,808.64
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		IH611	179,492.48
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		IH611	63,021.77
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	88,710.42
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		JH343	56,086.18
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM	C	KH225	135,951.07
MS081	ME EXPAND SA SVCS PREG WOM, MOTHERS & THEIR FAM		KH225	99,391.58

8,859,831.12

NOT FINAL

SWDN	DESCRIPTION	VENDOR ID NO	VEND SHORT NAME	INVOICE NO
H3000028666	ME SERVICES	F030423156001	BIG BEND COMMUNI	DEC 2022
H3000027911	ME SERVICES	F592198911023	LUTHERAN SERVICE	DEC 2022
H3000024723	ME SERVICES	F593467610001	CFBHN	NOV 2022
H3000024724	ME SERVICES	F510448002001	CENTRAL FLORIDA	NOV 2022
H3000027910	ME SERVICES	F271871869002	SEFBHN	DEC 2022
H3000027148	ME SERVICES	F453675836001	BROWARD BEHAVIOR	DEC 2022
H3000025382	ME SERVICES	F593380599004	SFBHN	NOV 2022
H3000028407	ME SERVICES	F593380599004	SFBHN	DEC 2022
H3000032797	ME SERVICES	F593467610001	CFBHN	JAN 2023
H3000032576	ME SERVICES	F510448002001	CENTRAL FLORIDA	JAN 2023
H3000031685	ME SERVICES	F453675836001	BROWARD BEHAVIOR	JAN 2023
H3000032575	ME SERVICES	F593380599004	SFBHN	JAN 2023
H3000028879	ME SERVICES	F593467610001	CFBHN	DEC 2022
H3000028878	ME SERVICES	F510448002001	CENTRAL FLORIDA	DEC 2022
H3000031937	ME SERVICES	F592198911023	LUTHERAN SERVICE	JAN 2023
H3000031936	ME SERVICES	F271871869002	SEFBHN	JAN 2023
H3000033528	ME SERVICES	F030423156001	BIG BEND COMMUNI	JAN 2023
H3000036673	ME SERVICES	F030423156001	BIG BEND COMMUNI	JANSUPP
H3000036831	ME SERVICES	F030423156001	BIG BEND COMMUNI	FEB2023
H3000036287	ME SERVICES	F592198911023	LUTHERAN SERVICE	FEB 2023
H3000036035	ME SERVICES	F593467610001	CFBHN	FEB 2023
H3000034327	ME SERVICES	F510448002001	CENTRAL FLORIDA	JANSUPP
H3000036832	ME SERVICES	F510448002001	CENTRAL FLORIDA	FEB2023
H3000036034	ME SERVICES	F271871869002	SEFBHN	FEB 2023
H3000035658	ME SERVICES	F453675836001	BROWARD BEHAVIOR	FEB 2023
H3000036467	ME SERVICES	F593380599004	SFBHN	FEB 2023
H3000041157	ME SERVICES	F510448002001	CENTRAL FLORIDA	MAR2023
H3000041156	ME SERVICES	F030423156001	BIG BEND COMMUNI	MAR2023
H3000040791	ME SERVICES	F592198911023	LUTHERAN SERVICE	MAR 2023
H3000040082	ME SERVICES	F453675836001	BROWARD BEHAVIOR	MAR 2023
H3000041392	ME SERVICES	F593467610001	CFBHN	MAR 2023
H3000045774	GHME1!20230430	F510448002001	CENTRAL FLORIDA	APR2023
H3000045773	AHME1!20230430	F030423156001	BIG BEND COMMUNI	APR2023
H3000044842	JH343!20230430	F453675836001	BROWARD BEHAVIOR	APR 2023
H3000045336	IH611!20230430	F271871869002	SEFBHN	APR 2023
H3000041900	KH225!20230331	F593380599004	SFBHN	MAR 2023
H3000045532	KH225!20230430	F593380599004	SFBHN	APR 2023
H3000045533	ME SERVICES	F593467610001	CFBHN	APR 2023
H3000045337	EH003!20230430	F592198911023	LUTHERAN SERVICE	APR 2023
H3000040791	EXPEND MOVE	F592198911023	LUTHERAN SERVICE	FEB 2023
H4000001582	EH003!20230531	F592198911023	LUTHERAN SERVICE	MAY 2023
H4000000205	JH343!20230531	F453675836001	BROWARD BEHAVIOR	MAY 2023
H4000001215	AHME1!20230531	F030423156001	BIG BEND COMMUNI	MAY2023
H4000001217	QD1A9!20230531	F593467610001	CFBHN	MAY 2023
H4000001212	GHME1!20230531	F510448002001	CENTRAL FLORIDA	MAY2023
H4000001214	KH225!20230531	F593380599004	SFBHN	MAY 2023

H400000569	IH611!20230531	F271871869002	SEFBHN	MAY 2023
H4000011627	AHME1!20230630	F030423156001	BIG BEND COMMUNI	JUNE2023
H4000012996	AHME1!20230731	F030423156001	BIG BEND COMMUNI	JUL 2023
H4000012152	EH003!20230630	F592198911023	LUTHERAN SERVICE	JUNE2023
H4000012709	EH003!20230731	F592198911023	LUTHERAN SERVICE	ADVSUPP23
H4000012998	EH003!20230731	F592198911023	LUTHERAN SERVICE	JUL 2023
H4000012151	QD1A9!20230630	F593467610001	CFBHN	JUNE2023
H4000012411	QD1A9!20230731	F593467610001	CFBHN	JUL 2023
H4000012411	CONT SVCS	F593467610001	CFBHN	JUL 2023
H4000013303	QD1A9!20230731	F593467610001	CFBHN	23-24SADV
H4000011628	GHME1!20230630	F510448002001	CENTRAL FLORIDA	JUN2023
H4000012708	GHME1!20230731	F510448002001	CENTRAL FLORIDA	SUPJULY20
H4000012707	GHME1!20230731	F510448002001	CENTRAL FLORIDA	JULY 2023
H4000012997	GHME1!20230630	F510448002001	CENTRAL FLORIDA	SUPPADV
H4000011160	JH343!20230630	F453675836001	BROWARD BEHAVIOR	JUN 2023
H4000011626	IH611!20230430	F271871869002	SEFBHN	JUL 2023
H4000011883	IH611!20230430	F271871869002	SEFBHN	ADVSUPP23
H4000013302	JH343!20230731	F453675836001	BROWARD BEHAVIOR	JULY23
H4000013301	JH343!20230731	F453675836001	BROWARD BEHAVIOR	ADVSUPP23
H4000012150	KH225!20230630	F593380599004	SFBHN	JUNE2023
H4000013635	KH225!20230731	F593380599004	SFBHN	SUPPADV23

NOT FINAL

III: Expenditure Reports

Table 8b - Expenditures for Services to Pregnant Women and Women with Dependent Children

This MOE table provides a report of state and SUBG funds expended on specialized SUD treatment services for pregnant women and women with dependent children for the state fiscal year immediately preceding the FFY for which the state is applying for funds.

Expenditure Period Start Date: 07/01/2022 Expenditure Period End Date: 06/30/2023

Base

Period	Total Women's Base (A)
SFY 1994	\$ 9,327,217.00

Maintenance

Period	Total Women's Base (A)	Total Expenditures (B)	Expense Type
SFY 2021		\$ 10,963,856.00	
SFY 2022		\$ 11,464,249.00	
SFY 2023		\$ 10,801,387.00	<input checked="" type="radio"/> Actual <input type="radio"/> Estimated

Enter the amount the State plans to expend in SFY 2024 for services for pregnant women and women with dependent children (amount entered must be not less than amount entered in Section III: Table 8b – Expenditures for Services to Pregnant Women and Women with Dependent Children, Base, Total Women’s Base (A) for Period of (SFY 1994)): \$ 10,000,000.00;

Please provide a description of the amounts and methods used to calculate the base and, for 1994 and subsequent fiscal years, report the Federal and State expenditures for such services for services to pregnant women and women with dependent children as required by 42 U.S.C. §300x-22(b)(1).

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Footnotes:
 Table 8b MOE & PWWDC Methodology Narrative Explanation; Both the total amount of state funding and the total amount of federal funding amounts are tracked and calculated through specific OCAs (Other Cost Accumulators) for PWWDC services. Each year the state budgets \$10,000,000 in state general revenue towards services for pregnant and parenting women and their dependents. All expenditures for this special population above and beyond the budgeted state funds are paid through federal block grant funding. The federal expenditures are based on real-time service needs. The base amount of \$9,327,217 is the total expenditures towards PWWDC from 1994. This amount was established by SAMHSA and is prepopulated in BGAS. KRG 10/25/2023

Pregnant and Parenting Women Expenditures

State Fiscal Year 2022/23

SFY Quarter	Reporting Period	MS027 (Federal)
1st	July 1 - Sept 30	\$269,952
2nd	Oct 1 - Dec 31	\$339,767
3rd	Jan 1 - March 31	\$514,211
4th	April 01 - June 30	\$817,627
YTD Total Federal		\$1,941,556
State General Revenue for Pregnant and Parenting Women under OCA MS081 YTD Total		\$8,859,831
Total State and Federal for PWWDC:		\$10,801,387

NOT FINAL

IV: Population and Services Reports

Table 9 - Prevention Strategy Report

This table requires additional information (pursuant to Section 1929 of Title XIX, Part B, Subpart II of the PHS Act (42 U.S.C. § 300x-29) about the primary prevention activities conducted by the entities listed on SUPTRS BG Table 7.

Expenditure Period Start Date: 10/1/2021 Expenditure Period End Date: 9/30/2023

Column A (Risks)	Column B (Strategies)	Column C (Providers)
Other	1. Information Dissemination	
	1. Clearinghouse/information resources centers	6
	2. Resources directories	12
	3. Media campaigns	34
	4. Brochures	26
	5. Radio and TV public service announcements	17
	6. Speaking engagements	54
	7. Health fairs and other health promotion, e.g., conferences, meetings, seminars	42
	8. Information lines/Hot lines	7
	9. Life Skills Training, In Shape PPW, SPORT PPW, Red Ribbon week, Natural High	22
	2. Education	
	1. Parenting and family management	39
	2. Ongoing classroom and/or small group sessions	58
	3. Peer leader/helper programs	12
	4. Education programs for youth groups	43
	5. Mentors	11
	6. Preschool ATOD prevention programs	5
	7. KTL, Retail beverage server training, LST, Lock your meds, SAP, Drug take backs, TGFD, red ribbon, In Shape PPW, Naloxone training, Support for substance exposed newborns, Sport PPT	45
	3. Alternatives	
	1. Drug free dances and parties	21
	2. Youth/adult leadership activities	21
	3. Community drop-in centers	24
	4. Community service activities	2
	5. Outward Bound	22

7. Natural High, Too Good for Drugs	25
4. Problem Identification and Referral	
1. Employee Assistance Programs	1
2. Student Assistance Programs	11
3. Driving while under the influence/driving while intoxicated education programs	10
4. Project Success, TGFD, Ripple Effects, TGFV, Toolkits/resource guide. Identification of youth at high risk for referral to more intense services.	26
5. Community-Based Process	
1. Community and volunteer training, e.g., neighborhood action training, impactor-training, staff/officials training	54
2. Systematic planning	73
3. Multi-agency coordination and collaboration/coalition	67
4. Community team-building	51
5. Accessing services and funding	22
6. Resource directory development, Youth leadership summit, ALC, AP, MVP	32
6. Environmental	
1. Promoting the establishment or review of alcohol, tobacco, and drug use policies in schools	32
2. Guidance and technical assistance on monitoring enforcement governing availability and distribution of alcohol, tobacco, and other drugs	24
3. Modifying alcohol and tobacco advertising practices	15
4. Product pricing strategies	18
5. Friday Night Done Right, Know the Law, Social Norm Campaign, Strengthening Families, positive action	33

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Footnotes:

IV: Population and Services Reports

Table 10a – Treatment Utilization Matrix

This table is intended to capture the count of persons with initial admissions and subsequent admission(s) to an episode of care.

Expenditure Period Start Date: 7/1/2022

Expenditure Period End Date: 6/30/2023

Level of Care	SUPTRS BG Number of Admissions > Number of Persons Served		COVID-19 Number of Admissions > Number of Persons Served ¹		ARP Number of Admissions > Number of Persons Served ²		SUPTRS BG Service Costs			COVID-19 Costs ¹			ARP Costs ²		
	Number of Admissions (A)	Number of Persons Served (B)	Number of Admissions (C)	Number of Persons Served (D)	Number of Admissions (E)	Number of Persons Served (F)	Mean (G)	Median (H)	Standard Deviation (I)	Mean Cost (J)	Median Cost (K)	Standard Deviation (L)	Mean Cost (M)	Median Cost (N)	Standard Deviation (O)
DETOXIFICATION (24-HOUR CARE)															
1. Hospital Inpatient	0	0	0	0	0	0									
2. Free-Standing Residential	13,912	12,085	26	26	0	0									
REHABILITATION/RESIDENTIAL															
3. Hospital Inpatient	0	0	0	0	0	0									
4. Short-term (up to 30 days)	1,098	1,086	177	175	70	70									
5. Long-term (over 30 days)	9,246	8,622	996	989	535	534									
AMBULATORY (OUTPATIENT)															
6. Outpatient	25,530	24,677	3,065	3,025	505	502									
7. Intensive Outpatient	35	35	0	0	0	0									
8. Detoxification	69	69	0	0	0	0									
MOUD MEDICATION ASSISTED TREATMENT															
9. MOUD Medication-Assisted Detoxification	4,243	3,972	219	215	56	55									
10. MOUD Medication-Assisted Treatment Outpatient	1,220	1,190	3	3	12	12									

Please explain why Column A (SUPTRS BG and COVID-19 Number of Admissions) are less than Column B (SUPTRS BG and COVID-19 Number of Persons Served)

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023, which is different from the expenditure period for the "standard" SUPTRS BG and MHBG. However, grantees are requested to annually report SUPTRS BG COVID-19 Supplemental Funding expenditures in accordance with requirements included in their current NoA Terms and Conditions.

²The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 30, 2025**, which is different from the expenditure period for the "standard" MHBG/SUPTRS BG. Per the instructions, the planning period for standard MHBG/SUPTRS BG expenditures is July 1, 2023 – June 30, 2025.

³In FY 2020 SAMHSA modified the "Level of Care" (LOC) and "Type of Treatment Service/Setting" to "Medication-Assisted Treatment" and "Medication-Assisted Treatment," respectively. In prior SUPTRS BG Reports, the LOC was entitled "Opioid Replacement Therapy" and the Type of Treatment Service/Setting included "Opioid Replacement Therapy," Row 9 and "ORT Outpatient," Row 10. The changes inadvertently created a barrier for data analysis as one-to-one mapping of the data submitted in the FY 2020 Table 10 to the data submitted in prior Reports is not possible. In the current and future SUPTRS BG Reports, the LOC is "MOUD & Medication Assisted Treatment" and the Types of Treatment Service/Setting will include "MOUD Medication-Assisted Treatment Detoxification," Row 9 and "MOUD & Medication Assisted Treatment Outpatient," Row 10. MOUD & Medication-Assisted Treatment Withdrawal Management includes hospital detoxification, residential detoxification, or ambulatory detoxification services/settings AND Opioid Medication-Assisted Treatment. MOUD & Medication Assisted Treatment Outpatient includes outpatient services/settings AND Opioid Medication-Assisted Treatment.

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Footnotes:

All figures come from the Department's official database for behavioral health records, the Financial and Services Accountability Management System (FASAMS).

IV: Population and Services Reports

Table 10b – Number of Persons Served (Unduplicated Count) Who Received Recovery Supports

This table provides an aggregate profile of the unduplicated persons that received recovery support services funded through the SUPTRS BG by age and gender identity.

Expenditure Period Start Date: 07/01/2022 Expenditure Period End Date: 06/30/2023

	Age 0-5 ¹							Age 6-12						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	Not Available
Peer-to-Peer Support Individual	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Peer-Led Support Group	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peer-Led Training or Peer Certification Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Childcare Fee or Family Caregiver Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary School, High School, or Collegiate Recovery Program Service or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Social Support or Social Inclusion Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other SAMHSA Approved Recovery Support Event or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0

¹Age category 0-5 years is not applicable.

	Age 13-17							Age 18-20						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	Not Available
Peer-to-Peer Support Individual	8	6	0	0	0	0	0	61	60	0	0	0	0	0
Peer-Led Support Group	1	0	0	0	0	0	0	12	18	0	0	0	0	0
Peer-Led Training or Peer Certification Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Childcare Fee or Family Caregiver Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary School, High School, or Collegiate Recovery Program Service or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Social Support or Social Inclusion Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other SAMHSA Approved Recovery Support Event or Activity	9	3	0	0	0	0	0	9	4	0	0	0	0	0

	Age 21-24							Age 25-44						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	Not Available
Peer-to-Peer Support Individual	219	141	0	0	0	0	0	1,907	1,907	0	0	0	0	0
Peer-Led Support Group	52	51	0	0	0	0	0	550	572	0	0	0	0	0
Peer-Led Training or Peer Certification Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Childcare Fee or Family Caregiver Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Secondary School, High School, or Collegiate Recovery Program Service or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Social Support or Social Inclusion Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other SAMHSA Approved Recovery Support Event or Activity	21	21	0	0	0	0	0	233	369	0	0	0	0	0

	Age 45-64							Age 65-74						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
Peer-to-Peer Support Individual	460	898	0	0	0	0	0	22	58	0	0	0	0	0
Peer-Led Support Group	137	268	0	0	0	0	0	7	18	0	0	0	0	0
Peer-Led Training or Peer Certification Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Childcare Fee or Family Caregiver Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary School, High School, or Collegiate Recovery Program Service or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Social Support or Social Inclusion Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other SAMHSA Approved Recovery Support Event or Activity	125	331	0	0	0	0	0	9	25	0	0	0	0	0

	Age 75+							Age Not Available						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
Peer-to-Peer Support Individual	3	7	0	0	0	0	0	0	0	0	0	0	0	0
Peer-Led Support Group	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Peer-Led Training or Peer Certification Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Childcare Fee or Family Caregiver Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Support Service Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary School, High School, or Collegiate Recovery Program Service or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recovery Social Support or Social Inclusion Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other SAMHSA Approved Recovery Support Event or Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Total						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
Peer-to-Peer Support Individual	2,681	3,077	0	0	0	0	0
Peer-Led Support Group	760	928	0	0	0	0	0
Peer-Led Training or Peer Certification Activity	0	0	0	0	0	0	0
Recovery Housing	0	0	0	0	0	0	0
Recovery Support Service Childcare Fee or Family Caregiver Fee	0	0	0	0	0	0	0
Recovery Support Service Transportation	0	0	0	0	0	0	0
Secondary School, High School, or Collegiate Recovery Program Service or Activity	0	0	0	0	0	0	0

Recovery Social Support or Social Inclusion Activity	0	0	0	0	0	0	0
Other SAMHSA Approved Recovery Support Event or Activity	406	753	0	0	0	0	0
Comments on Data (Age):							
Comments on Data (Gender):	Information requested regarding gender identity beyond female and male is not currently collected in Florida.						
Comments on Data (Overall):	The Department does not currently collect or maintain data at the level requested in the table. Specifically, services can be coded as Recovery Services for individuals or groups. Services can also be identified as peer-led.						

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Footnotes:
 All figures come from the Department's official database for behavioral health records, the Financial and Services Accountability Management System (FASAMS).

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IV: Population and Services Reports

Tables 11a, 11b and 11c - Unduplicated Count of Persons Served for Alcohol and Other Drug Use

This table provides an aggregate profile of the unduplicated number of admissions and persons for services funded through the SUPTRS BG. This table should not include persons served using COVID-19 Relief Supplemental Funding.

Expenditure Period Start Date: 07/01/2022 Expenditure Period End Date: 06/30/2023

SUPTRS BG Table 11a - Unduplicated Count of Persons Served For Alcohol and Other Drug Use

This table provides an aggregate profile of the unduplicated number of admissions and persons for services funded through SUPTRS BG. This table should not include persons served using COVID-19 Relief Supplemental Funding.

	Total							American Indian or Alaska Native							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Total	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	878	1,128	0	0	0	0	0	2,006	0	0	0	0	0	0	0
13-17 years	7,544	12,176	0	0	0	0	0	19,720	5	12	0	0	0	0	0
18-20 years	1,480	2,112	0	0	0	0	0	3,592	0	5	0	0	0	0	0
21-24 years	3,908	3,908	0	0	0	0	0	7,816	5	5	0	0	0	0	0
25-44 years	38,048	44,100	0	0	0	0	0	82,148	72	66	0	0	0	0	0
45-64 years	12,012	22,466	0	0	0	0	0	34,478	30	50	0	0	0	0	0
65-74 years	844	2,146	0	0	0	0	0	2,990	1	4	0	0	0	0	0
75+ years	98	192	0	0	0	0	0	290	1	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	64,812	88,228	0	0	0	0	0	153,040	114	142	0	0	0	0	0
Pregnant Women	2,770								3						
Number of Persons Served who were admitted in a Period Prior to the 12-month reporting Period	25124														
Number of Persons Served outside of the levels of care described on SUPTRS BG Table 10	43928														

Are the values reported in this table generated from a client-based system with unique identifiers?

Yes No

Comments on Data (Race)	
Comments on Data (Gender)	Information requested regarding gender identity beyond female and male is not currently collected in Florida.
Comments on Data (Overall)	

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11a - Unduplicated Count of Persons Served For Alcohol and Other Drug Use (continued)

	Asian							Black or African American						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6-12 years	5	2	0	0	0	0	0	123	179	0	0	0	0	0
13-17 years	22	23	0	0	0	0	0	1,207	2,332	0	0	0	0	0
18-20 years	6	0	0	0	0	0	0	155	309	0	0	0	0	0
21-24 years	3	4	0	0	0	0	0	409	452	0	0	0	0	0
25-44 years	55	69	0	0	0	0	0	2,378	3,706	0	0	0	0	0
45-64 years	13	30	0	0	0	0	0	753	2,313	0	0	0	0	0
65-74 years	1	0	0	0	0	0	0	57	307	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	5	17	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	105	128	0	0	0	0	0	5,087	9,615	0	0	0	0	0
Pregnant Women	10							197						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11a - Unduplicated Count of Persons Served For Alcohol and Other Drug Use (continued)

	Native Hawaiian or Other Pacific Islander							White						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	3	1	0	0	0	0	0	217	289	0	0	0	0	0
13-17 years	10	12	0	0	0	0	0	1,893	2,692	0	0	0	0	0
18-20 years	0	5	0	0	0	0	0	467	577	0	0	0	0	0
21-24 years	8	4	0	0	0	0	0	1,313	1,199	0	0	0	0	0
25-44 years	86	81	0	0	0	0	0	14,957	15,616	0	0	0	0	0
45-64 years	14	35	0	0	0	0	0	4,842	7,789	0	0	0	0	0
65-74 years	1	1	0	0	0	0	0	339	681	0	0	0	0	0
75+ years	1	0	0	0	0	0	0	40	77	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	123	139	0	0	0	0	0	24,068	28,920	0	0	0	0	0
Pregnant Women	9							1,078						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11a - Unduplicated Count of Persons Served For Alcohol and Other Drug Use (continued)

	Some Other Race							More than One Race Reported						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	0	0	0	0	0	0	0	43	40	0	0	0	0	0
13-17 years	0	0	0	0	0	0	0	259	355	0	0	0	0	0
18-20 years	0	0	0	0	0	0	0	49	60	0	0	0	0	0
21-24 years	0	0	0	0	0	0	0	89	122	0	0	0	0	0
25-44 years	0	0	0	0	0	0	0	573	1,066	0	0	0	0	0
45-64 years	0	0	0	0	0	0	0	132	411	0	0	0	0	0
65-74 years	0	0	0	0	0	0	0	6	34	0	0	0	0	0

75+ years	0	0	0	0	0	0	0	1	1	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	1,152	2,089	0	0	0	0	0
Pregnant Women	0							45						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11a - Unduplicated Count of Persons Served For Alcohol and Other Drug Use (continued)

	Race Not Available							Not Hispanic or Latino						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	48	53	0	0	0	0	0	349	446	0	0	0	0	0
13-17 years	376	662	0	0	0	0	0	2,846	4,737	0	0	0	0	0
18-20 years	63	100	0	0	0	0	0	612	816	0	0	0	0	0
21-24 years	127	168	0	0	0	0	0	1,706	1,518	0	0	0	0	0
25-44 years	903	1,446	0	0	0	0	0	16,999	18,307	0	0	0	0	0
45-64 years	222	605	0	0	0	0	0	5,459	9,487	0	0	0	0	0
65-74 years	17	46	0	0	0	0	0	380	922	0	0	0	0	0
75+ years	1	1	0	0	0	0	0	47	76	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,757	3,081	0	0	0	0	0	28,398	36,309	0	0	0	0	0
Pregnant Women	43							1,246						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11a - Unduplicated Count of Persons Served For Alcohol and Other Drug Use (continued)

	Hispanic or Latino							Hispanic or Latino Origin Not Available						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	90	118	0	0	0	0	0	0	0	0	0	0	0	0
13-17 years	926	1,351	0	0	0	0	0	0	0	0	0	0	0	0
18-20 years	128	240	0	0	0	0	0	0	0	0	0	0	0	0
21-24 years	248	436	0	0	0	0	0	0	0	0	0	0	0	0
25-44 years	2,025	3,743	0	0	0	0	0	0	0	0	0	0	0	0
45-64 years	547	1,746	0	0	0	0	0	0	0	0	0	0	0	0
65-74 years	42	151	0	0	0	0	0	0	0	0	0	0	0	0
75+ years	2	20	0	0	0	0	0	0	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,008	7,805	0	0	0	0	0	0	0	0	0	0	0	0
Pregnant Women	139							0						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11b - COVID-19 Number of Persons Served (Unduplicated Count) for Alcohol and Other Drug Use¹

This table provides an aggregate profile of the unduplicated number of admissions and persons for services funded under COVID-19 Relief Supplemental Funding.

Total	American Indian or Alaska Native
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	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Total	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	226	210	0	0	0	0	0	436	0	0	0	0	0	0	0
13-17 years	842	924	0	0	0	0	0	1,766	1	1	0	0	0	0	0
18-20 years	238	226	0	0	0	0	0	464	0	1	0	0	0	0	0
21-24 years	578	400	0	0	0	0	0	978	2	3	0	0	0	0	0
25-44 years	5,432	4,400	0	0	0	0	0	9,832	15	8	0	0	0	0	0
45-64 years	1,428	1,926	0	0	0	0	0	3,354	4	10	0	0	0	0	0
65-74 years	86	192	0	0	0	0	0	278	0	1	0	0	0	0	0
75+ years	8	8	0	0	0	0	0	16	0	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	8,838	8,286	0	0	0	0	0	17,124	22	24	0	0	0	0	0
Pregnant Women	510								2						

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023, which is different from the expenditure period for the "standard" SUPTRS BG and MHBG. However, grantees are requested to annually report SUPTRS BG COVID-19 Supplemental Funding expenditures in accordance with requirements included in their current NoA Terms and Conditions.

²Age category 0-5 years is not applicable.

Comments on Data (Race)	
Comments on Data (Gender)	Information requested regarding gender identity beyond female and male is not currently collected in Florida.
Comments on Data (Overall)	

SUPTRS BG Table 11b - COVID-19 Number of Persons Served (Unduplicated Count) for Alcohol and Other Drug Use (continued)

	Asian							Black or African American						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	5	1	0	0	0	0	0	31	37	0	0	0	0	0
13-17 years	0	3	0	0	0	0	0	120	109	0	0	0	0	0
18-20 years	0	1	0	0	0	0	0	15	31	0	0	0	0	0
21-24 years	0	1	0	0	0	0	0	43	36	0	0	0	0	0
25-44 years	3	4	0	0	0	0	0	278	261	0	0	0	0	0
45-64 years	1	1	0	0	0	0	0	71	163	0	0	0	0	0
65-74 years	0	0	0	0	0	0	0	7	32	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	11	0	0	0	0	0	565	669	0	0	0	0	0
Pregnant Women	0							36						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11b - COVID-19 Number of Persons Served (Unduplicated Count) for Alcohol and Other Drug Use (continued)

	Native Hawaiian or Other Pacific Islander							White						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	0	0	0	0	0	0	0	55	47	0	0	0	0	0
13-17 years	0	0	0	0	0	0	0	232	250	0	0	0	0	0
18-20 years	0	0	0	0	0	0	0	81	58	0	0	0	0	0
21-24 years	1	0	0	0	0	0	0	205	129	0	0	0	0	0
25-44 years	7	1	0	0	0	0	0	2,194	1,697	0	0	0	0	0
45-64 years	1	4	0	0	0	0	0	616	696	0	0	0	0	0
65-74 years	0	0	0	0	0	0	0	35	58	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	4	4	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	9	5	0	0	0	0	0	3,422	2,939	0	0	0	0	0
Pregnant Women	1							191						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11b - COVID-19 Number of Persons Served (Unduplicated Count) for Alcohol and Other Drug Use (continued)

	Some Other Race							More than One Race Reported						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	0	0	0	0	0	0	0	12	12	0	0	0	0	0
13-17 years	0	0	0	0	0	0	0	30	35	0	0	0	0	0
18-20 years	0	0	0	0	0	0	0	12	6	0	0	0	0	0
21-24 years	0	0	0	0	0	0	0	12	13	0	0	0	0	0
25-44 years	0	0	0	0	0	0	0	62	64	0	0	0	0	0
45-64 years	0	0	0	0	0	0	0	6	28	0	0	0	0	0
65-74 years	0	0	0	0	0	0	0	0	2	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	134	160	0	0	0	0	0
Pregnant Women	0							13						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11b - COVID-19 Number of Persons Served (Unduplicated Count) for Alcohol and Other Drug Use (continued)

	Race Not Available							Not Hispanic or Latino						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	10	8	0	0	0	0	0	105	96	0	0	0	0	0
13-17 years	38	64	0	0	0	0	0	386	414	0	0	0	0	0

18-20 years	11	16	0	0	0	0	0	102	94	0	0	0	0	0
21-24 years	26	18	0	0	0	0	0	265	167	0	0	0	0	0
25-44 years	157	165	0	0	0	0	0	2,501	1,922	0	0	0	0	0
45-64 years	15	61	0	0	0	0	0	679	860	0	0	0	0	0
65-74 years	1	3	0	0	0	0	0	41	89	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	4	4	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	258	335	0	0	0	0	0	4,083	3,646	0	0	0	0	0
Pregnant Women	12							241						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11b - COVID-19 Number of Persons Served (Unduplicated Count) for Alcohol and Other Drug Use (continued)

	Hispanic or Latino							Hispanic or Latino Origin Not Available						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	Not Available
0-5 years ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6-12 years	8	9	0	0	0	0	0	0	0	0	0	0	0	0
13-17 years	35	48	0	0	0	0	0	0	0	0	0	0	0	0
18-20 years	17	19	0	0	0	0	0	0	0	0	0	0	0	0
21-24 years	24	33	0	0	0	0	0	0	0	0	0	0	0	0
25-44 years	215	278	0	0	0	0	0	0	0	0	0	0	0	0
45-64 years	35	103	0	0	0	0	0	0	0	0	0	0	0	0
65-74 years	2	7	0	0	0	0	0	0	0	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	336	497	0	0	0	0	0	0	0	0	0	0	0	0
Pregnant Women	14							0						

¹Age category 0-5 years is not applicable.

SUPTRS BG Table 11c - Sexual Orientation Unduplicated Count of Persons Served for Alcohol and Other Drugs

	Sexual Orientation									
	A. Age	B. Straight or Heterosexual	C. Homosexual (Gay or Lesbian)	D. Bisexual	E. Queer	F. Pansexual	G. Questioning	H. Asexual	I. Other	J. Not Available
0-5 years ¹		0	0	0	0	0	0	0	0	0
6-12 years		0	0	0	0	0	0	0	0	0
13-17 years		0	0	0	0	0	0	0	0	0
18-20 years		0	0	0	0	0	0	0	0	0
21-24 years		0	0	0	0	0	0	0	0	0
25-44 years		0	0	0	0	0	0	0	0	0
45-64 years		0	0	0	0	0	0	0	0	0
65-74 years		0	0	0	0	0	0	0	0	0
75+ years		0	0	0	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0	0	0	0

Footnotes:

All figures come from the Department's Financial and Services Accountability Management System (FASAMS).

The information requested in Table 11c regarding sexual orientation is not currently collected in Florida.

NOT FINAL

IV: Population and Services Reports

Table 12 - SUPTRS BG Early Intervention Services Regarding the Human Immunodeficiency Virus (EIS/HIV) in Designated States

Expenditure Period Start Date: 7/1/2022 Expenditure Period End Date: 6/30/2023

Early Intervention Services for Human Immunodeficiency Virus (HIV)		
1.	Number of EIS/HIV projects among SUPTRS BG sub-recipients in the state	Statewide: <u> 27 </u> Rural: <u> 16 </u>
2.	Total number of individuals tested through SUPTRS BG sub-recipient EIS/HIV projects:	16,890
3.	Total number of HIV tests conducted with SUPTRS BG EIS/HIV funds:	16,750
4.	Total number of tests that were positive for HIV	237
5.	Total number of individuals who prior to the 12-month reporting period were unaware of their HIV infection	140
6.	Total number of HIV-infected individuals who were diagnosed and referred into treatment and care during the 12-month reporting period	194
7.	Total number of persons at risk for HIV/AIDS referred for PrEP services?	
Identify barriers, including State laws and regulations, that exist in carrying out HIV testing services: The most commonly identified barriers are related to fear (e.g., stigma, worries about confidentiality), obtaining client consent for testing, reaching at-risk populations who may not be able to access treatment, and staff shortages.		

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

The Department does not currently track numbers of individuals referred for PREP services.

NOT FINAL

IV: Population and Services Reports

Table 13 - Charitable Choice – Required

Under Charitable Choice Provisions; Final Rule (42 CFR Part 54), states, local governments, and religious organizations, such as SAMHSA grant recipients, must: (1) ensure that religious organizations that are providers provide to all potential and actual program beneficiaries (services recipients) notice of their right to alternative services; (2) ensure that religious organizations that are providers refer program beneficiaries to alternative services; and (3) fund and/or provide alternative services. The term "alternative services" means services determined by the state to be accessible and comparable and provided within a reasonable period of time from another substance use disorder provider ("alternative provider") to which the program beneficiary (services recipient) has no religious objection. The purpose of this table is to document how the state is complying with these provisions.

Expenditure Period Start Date: 7/1/2022 Expenditure Period End Date: 6/30/2023

Notice to Program Beneficiaries - Check all that apply:

Used model notice provided in final regulation.

Used notice developed by State (please attach a copy to the Report).

State has disseminated notice to religious organizations that are providers.

State requires these religious organizations to give notice to all potential beneficiaries.

Referrals to Alternative Services - Check all that apply:

State has developed specific referral system for this requirement.

State has incorporated this requirement into existing referral system(s).

SAMHSA's Behavioral Health Treatment Locator is used to help identify providers.

Other networks and information systems are used to help identify providers.

State maintains record of referrals made by religious organizations that are providers.

Enter the total number of referrals to other substance use disorder providers ("alternative providers") necessitated by religious objection, as defined above, made during the state fiscal year immediately preceding the federal fiscal year for which the state is applying for funds. Provide the total only. No information on specific referrals is required. If no alternative referrals were made, enter zero.

Provide a brief description (one paragraph) of any training for local governments and/or faith-based and/or community organizations that are providers on these requirements.

One managing entity (Central Florida Cares Health Services) informs patients and staff about patient rights to be transferred or referred due to religious objection.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

V: Performance Data and Outcomes

Table 14 - Treatment Performance Measure: Employment/Education Status (From Admission to Discharge)

Short-term Residential(SR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	0	0
Total number of clients with non-missing values on employment/student status [denominator]	0	0
Percent of clients employed or student (full-time and part-time)	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		0
Number of CY 2022 discharges submitted:		0
Number of CY 2022 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		0

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Long-term Residential(LR)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	521	474
Total number of clients with non-missing values on employment/student status [denominator]	3,755	3,755
Percent of clients employed or student (full-time and part-time)	13.9 %	12.6 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		3,777
Number of CY 2022 discharges submitted:		4,323
Number of CY 2022 discharges linked to an admission:		4,232
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,193

Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	3,755
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Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
 [Records received through 5/1/2023]

Outpatient (OP)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	8,201	4,749
Total number of clients with non-missing values on employment/student status [denominator]	16,344	16,344
Percent of clients employed or student (full-time and part-time)	50.2 %	29.1 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		27,396
Number of CY 2022 discharges submitted:		19,477
Number of CY 2022 discharges linked to an admission:		18,594
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		17,462
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		16,344

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
 [Records received through 5/1/2023]

Intensive Outpatient (IO)

Employment/Education Status – Clients employed or student (full-time and part-time) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of clients employed or student (full-time and part-time) [numerator]	203	206
Total number of clients with non-missing values on employment/student status [denominator]	815	815
Percent of clients employed or student (full-time and part-time)	24.9 %	25.3 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		806
Number of CY 2022 discharges submitted:		923
Number of CY 2022 discharges linked to an admission:		914
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		889

Number of CY 2022 linked discharges eligible for this calculation (non-missing values):

815

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

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Footnotes:

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V: Performance Data and Outcomes

Table 15 - Treatment Performance Measure: Stability of Housing (From Admission to Discharge)

Short-term Residential(SR)

Clients living in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients living in a stable situation [numerator]	0	0
Total number of clients with non-missing values on living arrangements [denominator]	0	0
Percent of clients in stable living situation	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		0
Number of CY 2022 discharges submitted:		0
Number of CY 2022 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		0

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Long-term Residential(LR)

Clients living in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients living in a stable situation [numerator]	2,238	2,476
Total number of clients with non-missing values on living arrangements [denominator]	3,320	3,320
Percent of clients in stable living situation	67.4 %	74.6 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		3,777
Number of CY 2022 discharges submitted:		4,323
Number of CY 2022 discharges linked to an admission:		4,232
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,193
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		3,320

Outpatient (OP)

Clients living in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients living in a stable situation [numerator]	13,351	13,608
Total number of clients with non-missing values on living arrangements [denominator]	14,947	14,947
Percent of clients in stable living situation	89.3 %	91.0 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		27,396
Number of CY 2022 discharges submitted:		19,477
Number of CY 2022 discharges linked to an admission:		18,594
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		17,462
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		14,947

Intensive Outpatient (IO)

Clients living in a stable living situation (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients living in a stable situation [numerator]	533	543
Total number of clients with non-missing values on living arrangements [denominator]	763	763
Percent of clients in stable living situation	69.9 %	71.2 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		806
Number of CY 2022 discharges submitted:		923
Number of CY 2022 discharges linked to an admission:		914
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		889
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		763

Footnotes:

NOT FINAL

V: Performance Data and Outcomes

Table 16 - Treatment Performance Measure: Criminal Justice Involvement (From Admission to Discharge)

Short-term Residential(SR)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	0	0
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	0	0
Percent of clients without arrests	0.0 %	0.0 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		0
Number of CY 2022 discharges submitted:		0
Number of CY 2022 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		0

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Long-term Residential(LR)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	3,349	3,518
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	3,718	3,718
Percent of clients without arrests	90.1 %	94.6 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		3,777
Number of CY 2022 discharges submitted:		4,323
Number of CY 2022 discharges linked to an admission:		4,232
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		4,221

Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	3,718
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Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Outpatient (OP)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	13,937	14,985
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	16,178	16,178
Percent of clients without arrests	86.1 %	92.6 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		27,396
Number of CY 2022 discharges submitted:		19,477
Number of CY 2022 discharges linked to an admission:		18,594
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		17,716
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		16,178

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Intensive Outpatient (IO)

Clients without arrests (any charge) (prior 30 days) at admission vs. discharge

	At Admission(T1)	At Discharge(T2)
Number of Clients without arrests [numerator]	619	624
Total number of Admission and Discharge clients with non-missing values on arrests [denominator]	665	665
Percent of clients without arrests	93.1 %	93.8 %
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		806
Number of CY 2022 discharges submitted:		923
Number of CY 2022 discharges linked to an admission:		914
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		899

Number of CY 2022 linked discharges eligible for this calculation (non-missing values):

665

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
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Footnotes:

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V: Performance Data and Outcomes

Table 17 - Treatment Performance Measure: Change in Abstinence - Alcohol Use (From Admission to Discharge)

Short-term Residential(SR)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	0	0
All clients with non-missing values on at least one substance/frequency of use [denominator]	0	0
Percent of clients abstinent from alcohol	0.0 %	0.0 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		0
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	0	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		0.0 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		0
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	0	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		0.0 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	0
Number of CY 2022 discharges submitted:	0
Number of CY 2022 discharges linked to an admission:	0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	0

Long-term Residential(LR)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	3,062	3,355
All clients with non-missing values on at least one substance/frequency of use [denominator]	4,210	4,210
Percent of clients abstinent from alcohol	72.7 %	79.7 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		398
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,148	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		34.7 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		2,957
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	3,062	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		96.6 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	3,777
Number of CY 2022 discharges submitted:	4,323
Number of CY 2022 discharges linked to an admission:	4,232
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,221
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	4,210

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	14,951	15,415
All clients with non-missing values on at least one substance/frequency of use [denominator]	17,620	17,620
Percent of clients abstinent from alcohol	84.9 %	87.5 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		948
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,669	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		35.5 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		14,467
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	14,951	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		96.8 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	27,396
Number of CY 2022 discharges submitted:	19,477
Number of CY 2022 discharges linked to an admission:	18,594
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	17,716
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	17,620

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Intensive Outpatient (IO)

A. ALCOHOL ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Alcohol Abstinence – Clients with no alcohol use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol [numerator]	589	641
All clients with non-missing values on at least one substance/frequency of use [denominator]	894	894
Percent of clients abstinent from alcohol	65.9 %	71.7 %

B. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL USERS AT ADMISSION

Clients abstinent from alcohol at discharge among clients using alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients using alcohol at admission [numerator]		71
Number of clients using alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	305	
Percent of clients abstinent from alcohol at discharge among clients using alcohol at admission [#T2 / #T1 x 100]		23.3 %

C. ALCOHOL ABSTINENCE AT DISCHARGE, AMONG ALCOHOL ABSTINENT AT ADMISSION

Clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [numerator]		570
Number of clients abstinent from alcohol at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	589	
Percent of clients abstinent from alcohol at discharge among clients abstinent from alcohol at admission [#T2 / #T1 x 100]		96.8 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	806
Number of CY 2022 discharges submitted:	923
Number of CY 2022 discharges linked to an admission:	914
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	899
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	894

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file [Records received through 5/1/2023]

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Footnotes:

V: Performance Data and Outcomes

Table 18 - Treatment Performance Measure: Change in Abstinence - Other Drug Use (From Admission to Discharge)

Short-term Residential(SR)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	0	0
All clients with non-missing values on at least one substance/frequency of use [denominator]	0	0
Percent of clients abstinent from drugs	0.0 %	0.0 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		0
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	0	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		0.0 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		0
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	0	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		0.0 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	0
Number of CY 2022 discharges submitted:	0
Number of CY 2022 discharges linked to an admission:	0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	0
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	0

Long-term Residential(LR)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	1,856	2,465
All clients with non-missing values on at least one substance/frequency of use [denominator]	4,210	4,210
Percent of clients abstinent from drugs	44.1 %	58.6 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		841
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	2,354	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		35.7 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		1,624
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	1,856	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		87.5 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	3,777
Number of CY 2022 discharges submitted:	4,323
Number of CY 2022 discharges linked to an admission:	4,232
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,221
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	4,210

Outpatient (OP)

A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	11,307	12,525
All clients with non-missing values on at least one substance/frequency of use [denominator]	17,620	17,620
Percent of clients abstinent from drugs	64.2 %	71.1 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		2,097
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	6,313	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		33.2 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		10,428
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	11,307	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		92.2 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	27,396
Number of CY 2022 discharges submitted:	19,477
Number of CY 2022 discharges linked to an admission:	18,594
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	17,716
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	17,620

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]**Intensive Outpatient (IO)****A. DRUG ABSTINENCE AMONG ALL CLIENTS – CHANGE IN ABSTINENCE (From Admission to Discharge)**

Drug Abstinence – Clients with no Drug use at admission vs. discharge, as a percent of all clients (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs [numerator]	431	475
All clients with non-missing values on at least one substance/frequency of use [denominator]	894	894
Percent of clients abstinent from drugs	48.2 %	53.1 %

B. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG USERS AT ADMISSION

Clients abstinent from Drug at discharge among clients using Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients using drugs at admission [numerator]		83
Number of clients using drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	463	
Percent of clients abstinent from drugs at discharge among clients using Drug at admission [#T2 / #T1 x 100]		17.9 %

C. DRUG ABSTINENCE AT DISCHARGE, AMONG DRUG ABSTINENT AT ADMISSION

Clients abstinent from Drug at discharge among clients abstinent from Drug at admission (regardless of primary problem)

	At Admission(T1)	At Discharge(T2)
Number of clients abstinent from drugs at discharge among clients abstinent from drugs at admission [numerator]		392
Number of clients abstinent from drugs at admission (records with at least one substance/frequency of use at admission and discharge [denominator]	431	
Percent of clients abstinent from drugs at discharge among clients abstinent from Drug at admission [#T2 / #T1 x 100]		91.0 %

Notes (for this level of care):

Number of CY 2022 admissions submitted:	806
Number of CY 2022 discharges submitted:	923
Number of CY 2022 discharges linked to an admission:	914
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	899
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	894

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
 [Records received through 5/1/2023]

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Footnotes:

V: Performance Data and Outcomes

Table 19 – State Description of Social Support of Recovery Data Collection

Short-term Residential(SR)

Social Support of Recovery - Clients participating in self-help groups (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients participating in self-help groups (AA NA meetings attended, etc.) [numerator]	0	0
Total number of Admission and Discharge clients with non-missing values on participation in self-help groups [denominator]	0	0
Percent of clients participating in self-help groups	0.0 %	0.0 %
Percent of clients with participation in self-help groups at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	0.0 %	
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		0
Number of CY 2022 discharges submitted:		0
Number of CY 2022 discharges linked to an admission:		0
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):		0
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):		0

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Long-term Residential(LR)

Social Support of Recovery - Clients participating in self-help groups (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients participating in self-help groups (AA NA meetings attended, etc.) [numerator]	911	1,932
Total number of Admission and Discharge clients with non-missing values on participation in self-help groups [denominator]	3,299	3,299
Percent of clients participating in self-help groups	27.6 %	58.6 %
Percent of clients with participation in self-help groups at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	30.9 %	
Notes (for this level of care):		
Number of CY 2022 admissions submitted:		3,777
Number of CY 2022 discharges submitted:		4,323

Number of CY 2022 discharges linked to an admission:	4,232
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	4,221
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	3,299

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Outpatient (OP)

Social Support of Recovery - Clients participating in self-help groups (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients participating in self-help groups (AA NA meetings attended, etc.) [numerator]	3,041	4,124
Total number of Admission and Discharge clients with non-missing values on participation in self-help groups [denominator]	14,569	14,569
Percent of clients participating in self-help groups	20.9 %	28.3 %
Percent of clients with participation in self-help groups at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	7.4 %	

Notes (for this level of care):

Number of CY 2022 admissions submitted:	27,396
Number of CY 2022 discharges submitted:	19,477
Number of CY 2022 discharges linked to an admission:	18,594
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	17,716
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	14,569

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

Intensive Outpatient (IO)

Social Support of Recovery - Clients participating in self-help groups (e.g., AA, NA, etc.) (prior 30 days) at admission vs. discharge

	At Admission (T1)	At Discharge (T2)
Number of clients participating in self-help groups (AA NA meetings attended, etc.) [numerator]	147	212
Total number of Admission and Discharge clients with non-missing values on participation in self-help groups [denominator]	798	798
Percent of clients participating in self-help groups	18.4 %	26.6 %
Percent of clients with participation in self-help groups at discharge minus percent of clients with self-help attendance at admission Absolute Change [%T2-%T1]	8.1 %	

Notes (for this level of care):

Number of CY 2022 admissions submitted:	806
---	-----

Number of CY 2022 discharges submitted:	923
Number of CY 2022 discharges linked to an admission:	914
Number of linked discharges after exclusions (excludes: detox, hospital inpatient, opioid replacement clients; deaths; incarcerated):	899
Number of CY 2022 linked discharges eligible for this calculation (non-missing values):	798

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

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Table 20 - Retention - Length of Stay (in Days) of Clients Completing Treatment

Level of Care	Average (Mean)	25 th Percentile	50 th Percentile (Median)	75 th Percentile
DETOXIFICATION (24-HOUR CARE)				
1. Hospital Inpatient	0	0	0	0
2. Free-Standing Residential	7	2	4	6
REHABILITATION/RESIDENTIAL				
3. Hospital Inpatient	0	0	0	0
4. Short-term (up to 30 days)	0	0	0	0
5. Long-term (over 30 days)	73	19	52	98
AMBULATORY (OUTPATIENT)				
6. Outpatient	96	19	57	135
7. Intensive Outpatient	70	1	6	99
8. Detoxification	217	163	209	273
OUD MEDICATION ASSISTED TREATMENT				
9. OUD Medication-Assisted Detoxification ¹	0	0	0	0
10. OUD Medication-Assisted Treatment Outpatient ²	279	96	225	413

Level of Care	2022 TEDS discharge record count	
	Discharges submitted	Discharges linked to an admission
DETOXIFICATION (24-HOUR CARE)		
1. Hospital Inpatient	0	0
2. Free-Standing Residential	5707	5621
REHABILITATION/RESIDENTIAL		
3. Hospital Inpatient	0	0
4. Short-term (up to 30 days)	0	0

5. Long-term (over 30 days)	4323	4232
AMBULATORY (OUTPATIENT)		
6. Outpatient	19477	17749
7. Intensive Outpatient	923	914
8. Detoxification	10	10
OUD MEDICATION ASSISTED TREATMENT		
9. OUD Medication-Assisted Detoxification ¹		0
10. OUD Medication-Assisted Treatment Outpatient ²		845

Source: SAMHSA/CBHSQ TEDS CY 2022 admissions file and CY 2022 linked discharge file
[Records received through 5/1/2023]

¹ OUD Medication-Assisted Treatment Detoxification includes hospital detoxification, residential detoxification, or ambulatory detoxification services/settings AND Opioid Medication-Assisted Treatment.

² OUD Medication-Assisted Treatment Outpatient includes outpatient services/settings AND Opioid Medication-Assisted Treatment.

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Table 21 – Substance Use Disorder Primary Prevention NOMs Domain: Reduced Morbidity – Abstinence from Drug Use/Alcohol Use Measure: 30-Day Use

A. Measure	B. Question/Response	C. Pre-populated Data	D. Approved Substitute Data
1. 30-day Alcohol Use	<p>Source Survey Item: NSDUH Questionnaire. "Think specifically about the past 30 days, that is, from [DATEFILL] through today. During the past 30 days, on how many days did you drink one or more drinks of an alcoholic beverage?[Response option: Write in a number between 0 and 30.]"</p> <p>Outcome Reported: Percent who reported having used alcohol during the past 30 days.</p>		
	Age 12 - 20 - CY 2020 - 2021		
	Age 21+ - CY 2020 - 2021		
2. 30-day Cigarette Use	<p>Source Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you smoke part or all of a cigarette?[Response option: Write in a number between 0 and 30.]"</p> <p>Outcome Reported: Percent who reported having smoked a cigarette during the past 30 days.</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
3. 30-day Use of Other Tobacco Products	<p>Survey Item: NSDUH Questionnaire: "During the past 30 days, that is, since [DATEFILL], on how many days did you use [other tobacco products]^[1]?[Response option: Write in a number between 0 and 30.]"</p> <p>Outcome Reported: Percent who reported having used a tobacco product other than cigarettes during the past 30 days, calculated by combining responses to questions about individual tobacco products (cigars, smokeless tobacco, pipe tobacco).</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
4. 30-day Use of Marijuana	<p>Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use marijuana or hashish?[Response option: Write in a number between 0 and 30.]"</p> <p>Outcome Reported: Percent who reported having used marijuana or hashish during the past 30 days.</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
5. 30-day Use of Illicit Drugs Other Than Marijuana	<p>Source Survey Item: NSDUH Questionnaire: "Think specifically about the past 30 days, from [DATEFILL] up to and including today. During the past 30 days, on how many days did you use [any other illicit drug]?^[2]"</p> <p>Outcome Reported: Percent who reported having used illicit drugs other than marijuana or hashish during the past 30 days, calculated by combining responses to questions about individual drugs (heroin, cocaine, hallucinogens, inhalants, methamphetamine, and misuse of prescription drugs).</p>		
	Age 12 - 17 - CY 2020 - 2021		

[1]NSDUH asks separate questions for each tobacco product. The number provided combines responses to all questions about tobacco products other than cigarettes.

[2]NSDUH asks separate questions for each illicit drug. The number provided combines responses to all questions about illicit drugs other than marijuana or hashish.

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Table 22 – Substance Use Disorder Primary Prevention NOMs Domain: Reduced Morbidity – Abstinence from Drug Use/Alcohol Use Measure: Perception of Risk/Harm of Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Perception of Risk From Alcohol	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they have five or more drinks of an alcoholic beverage once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk]" Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 20 - CY 2020 - 2021		
	Age 21+ - CY 2020 - 2021		
2. Perception of Risk From Cigarettes	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day?[Response options: No risk, slight risk, moderate risk, great risk]" Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
3. Perception of Risk From Marijuana	Source Survey Item: NSDUH Questionnaire: "How much do people risk harming themselves physically and in other ways when they smoke marijuana once or twice a week?[Response options: No risk, slight risk, moderate risk, great risk]" Outcome Reported: Percent reporting moderate or great risk.		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		

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Table 23 – Substance Use Disorder Primary Prevention NOMs Domain: Reduced Morbidity – Abstinence from Drug Use/Alcohol Use Measure: Age of First Use

A. Measure	B. Question/Response	C. Pre-populated Data	D. Approved Substitute Data
1. Age at First Use of Alcohol	<p>Source Survey Item: NSDUH Questionnaire: "Think about the first time you had a drink of an alcoholic beverage. How old were you the first time you had a drink of an alcoholic beverage? Please do not include any time when you only had a sip or two from a drink. [Response option: Write in age at first use.]"</p> <p>Outcome Reported: Average age at first use of alcohol.</p>		
	Age 12 - 20 - CY 2020 - 2021		
	Age 21+ - CY 2020 - 2021		
2. Age at First Use of Cigarettes	<p>Source Survey Item: NSDUH Questionnaire: "How old were you the first time you smoked part or all of a cigarette?[Response option: Write in age at first use.]"</p> <p>Outcome Reported: Average age at first use of cigarettes.</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
3. Age at First Use of Tobacco Products Other Than Cigarettes	<p>Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [any other tobacco product]^[1]?[Response option: Write in age at first use.]"</p> <p>Outcome Reported: Average age at first use of tobacco products other than cigarettes.</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
4. Age at First Use of Marijuana or Hashish	<p>Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used marijuana or hashish?[Response option: Write in age at first use.]"</p> <p>Outcome Reported: Average age at first use of marijuana or hashish.</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
5. Age at First Use Heroin	<p>Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used heroin? [Response option: Write in age at first use.]"</p> <p>Outcome Reported: Average age at first use of heroin.</p>		
	Age 12 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		
6. Age at First Misuse of Prescription Pain Relievers Among Past Year Initiates	<p>Source Survey Item: NSDUH Questionnaire: "How old were you the first time you used [specific pain reliever]^[2] in a way a doctor did not direct you to use it?"[Response option: Write in age at first use.]"</p> <p>Outcome Reported: Average age at first misuse of prescription pain relievers among those who first misused prescription pain relievers in the last 12 months.</p>		

Age 12 - 17 - CY 2020 - 2021		
Age 18+ - CY 2020 - 2021		

[1]The question was asked about each tobacco product separately, and the youngest age at first use was taken as the measure.

[2]The question was asked about each drug in this category separately, and the youngest age at first use was taken as the measure.

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Table 24 – Substance Use Disorder Primary Prevention NOMs Domain: Reduced Morbidity – Abstinence from Drug Use/Alcohol Use Measure: Perception of Disapproval/Attitudes

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Disapproval of Cigarettes	<p>Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove]"</p> <p>Outcome Reported: Percent somewhat or strongly disapproving.</p>		
	Age 12 - 17 - CY 2020 - 2021		
2. Perception of Peer Disapproval of Cigarettes	<p>Source Survey Item: NSDUH Questionnaire: "How do you think your close friends would feel about you smoking one or more packs of cigarettes a day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove]"</p> <p>Outcome Reported: Percent reporting that their friends would somewhat or strongly disapprove.</p>		
	Age 12 - 17 - CY 2020 - 2021		
3. Disapproval of Using Marijuana Experimentally	<p>Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age trying marijuana or hashish once or twice?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove]"</p> <p>Outcome Reported: Percent somewhat or strongly disapproving.</p>		
	Age 12 - 17 - CY 2020 - 2021		
4. Disapproval of Using Marijuana Regularly	<p>Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age using marijuana once a month or more?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove]"</p> <p>Outcome Reported: Percent somewhat or strongly disapproving.</p>		
	Age 12 - 17 - CY 2020 - 2021		
5. Disapproval of Alcohol	<p>Source Survey Item: NSDUH Questionnaire: "How do you feel about someone your age having one or two drinks of an alcoholic beverage nearly every day?[Response options: Neither approve nor disapprove, somewhat disapprove, strongly disapprove]"</p> <p>Outcome Reported: Percent somewhat or strongly disapproving.</p>		
	Age 12 - 20 - CY 2020 - 2021		

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**Table 25 – Substance Use Disorder Prevention NOMs Domain: Reduced Morbidity – Abstinence from Drug Use/Alcohol Use
Measure: Perception of Workplace Policy**

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
Perception of Workplace Policy	<p>Source Survey Item: NSDUH Questionnaire: "Would you be more or less likely to want to work for an employer that tests its employees for drug or alcohol use on a random basis? Would you say more likely, less likely, or would it make no difference to you?[Response options: More likely, less likely, would make no difference]"</p> <p>Outcome Reported: Percent reporting that they would be more likely to work for an employer conducting random drug and alcohol tests.</p>		
	Age 15 - 17 - CY 2020 - 2021		
	Age 18+ - CY 2020 - 2021		

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Table 26 – Substance Use Disorder Primary Prevention NOMs Domain: Reduced Morbidity – Abstinence from Drug Use/Alcohol Use Measure: Average Daily School Attendance Rate

A. Measure	B. Question/Response	C. Pre-populated Data	D. Approved Substitute Data
Average Daily School Attendance Rate	<p>Source: National Center for Education Statistics, Common Core of Data: <i>The National Public Education Finance Survey</i> available for download at http://nces.ed.gov/ccd/stfis.asp.</p> <p>Measure calculation: Average daily attendance (NCES defined) divided by total enrollment and multiplied by 100.</p>		
	School Year 2020		

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Table 27 – Substance Use Disorder Primary Prevention NOMs Domain: Crime and Criminal Justice Measure: Alcohol Related Fatalities

A. Measure	B. Question/Response	C. Pre-populated Data	D. Approved Substitute Data
Alcohol-Related Traffic Fatalities	<p>Source: National Highway Traffic Safety Administration Fatality Analysis Reporting System</p> <p>Measure calculation: The number of alcohol-related traffic fatalities divided by the total number of traffic fatalities and multiplied by 100.</p>		
	CY 2021		

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Table 28 – Substance Use Disorder Primary Prevention NOMs Domain: Crime and Criminal Justice Measure: Alcohol and Drug-Related Arrests

A. Measure	B. Question/Response	C. Pre-populated Data	D. Approved Substitute Data
Alcohol- and Drug-Related Arrests	<p>Source: Federal Bureau of Investigation Uniform Crime Reports</p> <p>Measure calculation: The number of alcohol- and drug-related arrests divided by the total number of arrests and multiplied by 100.</p>		
	CY 2021		

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Table 29 – Substance Use Disorder Primary Prevention NOMs Domain: Social Connectedness Measure: Family Communications Around Drug and Alcohol Use

A. Measure	B. Question/Response	C. Pre- populated Data	D. Approved Substitute Data
1. Family Communications Around Drug and Alcohol Use (Youth)	<p>Source Survey Item: NSDUH Questionnaire: "Now think about the past 12 months, that is, from [DATEFILL] through today. During the past 12 months, have you talked with at least one of your parents about the dangers of tobacco, alcohol, or drug use? By parents, we mean either your biological parents, adoptive parents, stepparents, or adult guardians, whether or not they live with you." [Response options: Yes, No]</p> <p>Outcome Reported: Percent reporting having talked with a parent.</p>		
	Age 12 - 17 - CY 2020 - 2021		
2. Family Communications Around Drug and Alcohol Use (Parents of children aged 12-17)	<p>Source Survey Item: NSDUH Questionnaire: "During the past 12 months, how many times have you talked with your child about the dangers or problems associated with the use of tobacco, alcohol, or other drugs?" ^[1][Response options: 0 times, 1 to 2 times, a few times, many times]</p> <p>Outcome Reported: Percent of parents reporting that they have talked to their child.</p>		
	Age 18+ - CY 2020 - 2021		

[1]NSDUH does not ask this question of all sampled parents. It is a validation question posed to parents of 12- to 17-year-old survey respondents. Therefore, the responses are not representative of the population of parents in a State. The sample sizes are often too small for valid reporting.

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Table 30 – Substance Use Disorder Primary Prevention NOMs Domain: Retention Measure: Percentage of Youth Seeing, or Listening to a Prevention Message

A. Measure	B. Question/Response	C. Pre-populated Data	D. Approved Substitute Data
Exposure to Prevention Messages	<p>Source Survey Item: NSDUH Questionnaire: "During the past 12 months, do you recall [hearing, reading, or watching an advertisement about the prevention of substance use]^[1]?"</p> <p>Outcome Reported: Percent reporting having been exposed to prevention message.</p>		
	Age 12 - 17 - CY 2020 - 2021		

[1]This is a summary of four separate NSDUH questions each asking about a specific type of prevention message delivered within a specific context
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Reporting Period Start and End Dates for Information Reported on SUPTRS BG Tables 31, 32, 33, 34 and 35

Reporting Period Start and End Dates for Information Reported on Tables 31, 32, 33, 34 and 35

Please indicate the reporting period for each of the following NOMS.

Tables	A. Reporting Period Start Date	B. Reporting Period End Date
1. Table 31 – Substance Use Disorder Primary Prevention Individual-Based Programs and Strategies – Number of Persons Served by Age, Gender, Race, and Ethnicity	1/1/2021	12/31/2021
2. Table 32 – Substance Use Disorder Primary Prevention Population-Based Programs and Strategies – Number of Persons Served by Age, Gender, Race, and Ethnicity	1/1/2021	12/31/2021
3. Table 33 (Optional) – Substance Use Disorder Primary Prevention Number of Persons Served by Type of Intervention	1/1/2021	12/31/2021
4. Table 34 – Substance Use Disorder Primary Prevention Number of Evidence-Based Programs and Strategies by Type of Intervention	1/1/2021	12/31/2021
5. Table 35 – Total Substance Use Disorder Primary Prevention Number of Evidence Based Programs/Strategies and Total SUPTRS BG Dollars Spent on Substance Use Disorder Primary Prevention Evidence-Based Programs/Strategies	10/1/2020	9/30/2022

General Questions Regarding Prevention NOMS Reporting

Question 1: Describe the data collection system you used to collect the NOMs data (e.g., MDS, DbB, KIT Solutions, manual process).

Providers and coalitions who provide prevention services using SABG funds are required to enter their services information into the Department's Performance Based Prevention System (PBPS). The information collected in PBPS includes, but is not limited to demographics, types of services, outcomes, group sizes, program descriptions and activities, and strategic planning materials. The recorded data are used to track and monitor utilization and performance of the Department-funded prevention strategies. These data are also used to compile Block Grant Reports which explain the services being provided throughout the state. The Department contracts with Collaborative Planning Group Systems, Inc. for the maintenance of PBPS. Performance Based Prevention System (PBPS). The information collected in PBPS includes, but is not limited to demographics, types of services, outcomes, group sizes, program descriptions and activities, and strategic planning materials. The recorded data are used to track and monitor utilization and performance of the Department-funded prevention strategies. These data are also used to compile Block Grant Reports which explain the services being provided throughout the state. The Department contracts with Collaborative Planning Group Systems, Inc. for the maintenance of PBPS.

Question 2: Describe how your State's data collection and reporting processes record a participant's race, specifically for participants who are more than one race.

Indicate whether the State added those participants to the number for each applicable racial category or whether the State added all those participants to the More Than One Race subcategory.

When entering data into Florida's Performance Based Prevention System (PBPS), providers must select one of the racial categories identified in Table 31. One of the categories available in PBPS is "More Than One Race." When the data are pulled from PBPS, the totals are based on their selections. Individuals identified as "More Than One Race" are only included in this category and are not added to multiple different racial categories. One of the categories available in PBPS is "More Than One Race." When the data are pulled from PBPS, the totals are based on their selections. Individuals identified as "More Than One Race" are only included in this category and are not added to multiple different racial categories.

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Table 31 – Substance Use Disorder Primary Prevention Individual-Based Programs and Strategies – Number of Persons Served by Age, Gender, Race, and Ethnicity

Category	Total
A. Age	1,060,059
0-5	
6-12	
13-17	
18-20	14,854
21-24	9,580
25-44	141,215
45-64	41,774
65-74	
75 and Over	
Age Not Known	852,636
B. Gender	1,060,059
Male	437,003
Female	483,960
Trans man	
Trans woman	
Gender non-conforming	
Other	139,096
C. Race	1,060,059
White	540,591
Black or African American	282,471
Native Hawaiian/Other Pacific Islander	12,087

Asian	2,861
American Indian/Alaska Native	1,827
More Than One Race (not OMB required)	62,000
Race Not Known or Other (not OMB required)	158,222
D. Ethnicity	1,060,059
Hispanic or Latino	243,753
Not Hispanic or Latino	665,715
Ethnicity Unknown	150,591

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Footnotes:

Our Primary Prevention reporting system reports figures using the previous age categories. All individuals served outside of the categories that match previous years were reported in the "Age Not Known" category. Data using the previous age categories are provided below.

- 0-4: 6,347
- 5-11: 252,125
- 12-14: 377,049
- 15-17: 192,635
- 18-20: 14,854
- 21-24: 9,580
- 25-44: 141,215
- 45-64: 41,774
- 65 and Over: 11,276
- Age Not Known: 13,204

Information regarding gender identity beyond female and male are not currently collected by the Department. The figure in the "Other" gender category represents individuals for whom gender was unknown.

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Table 32 – Substance Use Disorder Primary Prevention Population-Based Programs and Strategies – Number of Persons Served by Age, Gender, Race, and Ethnicity

Category	Total
A. Age	77895708
0-5	
6-12	
13-17	
18-20	3057949
21-24	3843493
25-44	19242921
45-64	20775694
65-74	
75 and Over	
Age Not Known	30975651
B. Gender	77895708
Male	37967493
Female	39901502
Trans man	
Trans woman	
Gender non-conforming	
Other	26713
C. Race	77895708
White	60607286
Black or African American	9559576
Native Hawaiian/Other Pacific Islander	1894946

Asian	298024
American Indian/Alaska Native	52720
More Than One Race (not OMB required)	4429301
Race Not Known or Other (not OMB required)	1053855
D. Ethnicity	77895708
Hispanic or Latino	14770754
Not Hispanic or Latino	63083797
Ethnicity Unknown	41157

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Footnotes:

Our Primary Prevention reporting system reports figures using the previous age categories. All individuals served outside of the categories that match previous years were reported in the "Age Not Known" category. Data using the previous age categories are provided below.

- 0-4: 1,292,241
- 5-11: 9,436,631
- 12-14: 2,935,738
- 15-17: 3,086,211
- 18-20: 3,057,949
- 21-24: 3,843,493
- 25-44: 19,242,921
- 45-64: 20,775,694
- 65 and Over: 14,196,389
- Age Not Known: 28,441

Information regarding gender identity beyond female and male are not currently collected by the Department. The figure in the "Other" gender category represents individuals for whom gender was unknown.

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Table 33 (Optional) – Substance Use Disorder Primary Prevention Number of Persons Served by Type of Intervention

Number of Persons Served by Individual- or Population-Based Program or Strategy

Intervention Type	A. Individual-Based Programs and Strategies	B. Population-Based Programs and Strategies
1. Universal Direct		N/A
2. Universal Indirect	N/A	
3. Selective		N/A
4. Indicated		N/A
5. Total	0	\$0.00
Number of Persons Served¹	1,060,059	77,895,708

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Table 34 – Substance Use Disorder Primary Prevention Number of Evidence-Based Programs and Strategies by Type of Intervention

Definition of Evidence-Based Programs and Strategies: The guidance document for the Strategic Prevention Framework State Incentive Grant, Identifying and Selecting Evidence-based Interventions, provides the following definition for evidence-based programs:

- Inclusion in a Federal List or Registry of evidence-based interventions
- Being reported (with positive effects) in a peer-reviewed journal
- Documentation of effectiveness based on the following guidelines:
 - Guideline 1:
The intervention is based on a theory of change that is documented in a clear logic or conceptual model; and
 - Guideline 2:
The intervention is similar in content and structure to interventions that appear in registries and/or the peer-reviewed literature; and
 - Guideline 3:
The intervention is supported by documentation that it has been effectively implemented in the past, and multiple times, in a manner attentive to Identifying and Selecting Evidence-Based Interventions scientific standards of evidence and with results that show a consistent pattern of credible and positive effects; and
 - Guideline 4:
The intervention is reviewed and deemed appropriate by a panel of informed prevention experts that includes: well-qualified prevention researchers who are experienced in evaluating prevention interventions similar to those under review; local prevention practitioners; and key community leaders as appropriate, e.g., officials from law enforcement and education sectors or elders within indigenous cultures.

1. Describe the process the State will use to implement the guidelines included in the above definition.

Florida implements SAMHSA’s EBP guidelines using the following process. First, these guidelines are explicitly included within each Managing Entity contract through Guidance Document 1 (Evidence-Based Guidelines). This guidance document identifies SAMHSA’s Evidence-Based Practices Resource Center, Blueprints for Healthy Youth Development, OJJDP’s Model Programs, the California Evidence-Based Clearinghouse for Child Welfare, and the University of Washington Alcohol and Drug Abuse Institute’s EBP Substance Use Database, as approved registries for identifying and selecting EBPs. Providers who wish to implement a program that is not in one of these registries must document the following: • The theory of change and logic model • How the content and structure is similar to programs or strategies that do appear in the approved registries or in the peer-reviewed literature (or how it is based on sound scientific principles of community prevention or public health) • The number of times it was implemented in the past, the fidelity with which it was implemented, and the results of any outcome evaluations • A review by a panel of informed experts. The Department reviews prevention programs with inconclusive, mixed, or limited findings to determine if they should be added to the list of EBPs in PBPS. To be considered evidence-based, prevention programs must have been evaluated, through a peer-reviewed publication, with an experimental or quasi-experimental research design and found to produce statistically significant reductions in substance use outcomes. An example of three such reviews are included as documentation to support the performance indicator updates.

2. Describe how the State collected data on the number of programs and strategies. What is the source of the data?

Figures used to populate this report were taken directly from ME Block Grant Reporting Templates (Contract Template 2).

Table 34 - SUBSTANCE USE DISORDER PRIMARY PREVENTION Number of Evidence-Based Programs and Strategies by Type of Intervention

	A. Universal Direct	B. Universal Indirect	C. Universal Total	D. Selective	E. Indicated	F. Total
1. Number of Evidence-Based Programs and Strategies Funded	67718	5651	73369	14951	40959	129279
2. Total number of Programs and Strategies Funded	68382	13451	81833	17623	43435	142891
3. Percent of Evidence-Based Programs and Strategies	99.03 %	42.01 %	89.66 %	84.84 %	94.30 %	90.47 %

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Footnotes:

V: Performance Data and Outcomes

Table 35 – Total Substance Use Disorder Primary Prevention Number of Evidence Based Programs/Strategies and Total SUPTRS BG Dollars Spent on Substance Use Disorder Primary Prevention Evidence-Based Programs/Strategies

	Total Number of Evidence-Based Programs/Strategies for IOM Category Below	Total Substance Use Block Grant Dollars Spent on evidence-based Programs/Strategies
Universal Direct	Total # 116	\$7,397,532.00
Universal Indirect	Total # 135	\$6,560,075.00
Selective	Total # 55	\$6,978,804.00
Indicated	Total # 51	\$2,326,268.00
Unspecified	Total #	
	Total EBPs: 357	Total Dollars Spent: \$23,262,679.00

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Footnotes:

The total for Table 35 (\$23,262,679) plus the total for Prevention on Table 6 (\$1,772,615) equals the total Primary Prevention expenditure reported on Table 4 (\$25,035,294).

NOT FINAL

V: Performance Data and Outcomes

Prevention Attachments

Submission Uploads

FFY 2024 Prevention Attachment Category A:		
File	Version	Date Added

FFY 2024 Prevention Attachment Category B:		
File	Version	Date Added

FFY 2024 Prevention Attachment Category C:		
File	Version	Date Added

FFY 2024 Prevention Attachment Category D:		
File	Version	Date Added

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Footnotes: