**FLORIDA PATH BUDGET NARRATIVE**

**Federal Fiscal Year 2021-2022 (August 2021 – July 2022)**

**A. STAFFING $0**

**B. FRINGE BENEFITS $0**

**C. TRAVEL $0**

**D. SUPPLIES $0**

**E. CONTRACTUAL**

**1. Federal Request $4,334,339**

**2. Non-Federal Match $1,773,849**

**Federal Request and Non-Federal Match**

|  |  |  |
| --- | --- | --- |
| **Provider** | **FY21-22 PATH Funding** | **Match** |
| Apalachee Center | $149,806 | $59,323 |
| Aspire | $216,917 | $79,314 |
| BayCare | $211,974 | $71,797 |
| Camillus | $537,269 | $182,948 |
| Chautauqua Healthcare Services | $117,500 | $39,167 |
| Circles of Care | $151,974 | $57,667 |
| Community Assisted & Supported Living (CASL) - Lee | $108,974 | $44,000 |
| Community Assisted & Supported Living (CASL) - Collier | $93,974 | $38,000 |
| Community Assisted & Supported Living (CASL) - Sarasota | $108,974 | $44,000 |
| Directions for Living | $365,577 | $121,859 |
| Gracepoint | $238,974 | $86,667 |
| Guidance /Care Center | $148,974 | $50,284 |
| Henderson Behavioral Health | $283,267 | $96,711 |
| Love and Hope in Action | $247,306 | $89,444 |
| Meridian Behavioral Healthcare | $90,179 | $37,068 |
| MHRC | $230,524 | $229,136 |
| Mid FL Homeless Coalition | $158,879 | $59,968 |
| Park Place | $66,031 | $29,469 |
| Stuart Marchman Act | $182,219 | $67,748 |
| Taskforce for Ending Homelessness | $127,966 | $49,689 |
| The Lords Place | $198,641 | $125,025 |
| Tri-County Human Services | $180,371 | $68,200 |
| United Way of Suwannee Valley | $118,069 | $46,365 |
| **TOTAL** | **$4,334,339** | **$1,773,849** |

**JUSTIFICATION:**

Florida will utilize the Federal Grant Year 2021-2022 PATH grant allocation of $4,334,339 to support twenty-three local PATH projects throughout the state. These projects outreach to and engage individuals with a serious mental illness (including those with a co-occurring substance use disorder) who are homeless or at imminent risk of homelessness. Once enrolled, persons served have access to a variety of PATH-funded support services to assist them in their recovery and end their homelessness. SAMHSA requires that all participating PATH providers generate a non-federal contribution of not less than $1 for each $3 of federal PATH funds received. These funds must be available throughout the life of the grant period and often providers’ match supersede the minimum required. PATH providers utilize a variety of funding sources including state general revenue, private donations, county funding, non-federal grants, city funding, and fees to meet the match requirement. Detailed budgets for each PATH provider are included in the Local Intended Use Plans.

**PATH PROGRAM BUDGET SUMMARY:**

| Category | FY2021-22  Federal PATH Funds | Non-Federal Match | Total |
| --- | --- | --- | --- |
| 1. Personnel | - | - | - |
| 1. Fringe | - | - | - |
| 1. Travel | - | - |  |
| 1. Supplies | - | - | - |
| 1. Contractual | $4,334,339 | $1,773,849 | 6,108,188 |
| Total Direct Costs | $4,334,339 | $1,773,849 | 6,108,188 |
| 1. Indirect Costs | - |  |  |
| **Total Program Costs** | **$4,334,339** | **$1,773,849** | **$6,108,188** |