**FLORIDA PATH BUDGET NARRATIVE**

**Federal Fiscal Year 2021-2022 (August 2021 – July 2022)**

**A. STAFFING $0**

**B. FRINGE BENEFITS $0**

**C. TRAVEL $0**

**D. SUPPLIES $0**

**E. CONTRACTUAL**

 **1. Federal Request $4,334,339**

**2. Non-Federal Match $1,773,849**

**Federal Request and Non-Federal Match**

|  |  |  |
| --- | --- | --- |
| **Provider** | **FY21-22 PATH Funding**  |  **Match**  |
| Apalachee Center | $149,806  | $59,323  |
| Aspire | $216,917  | $79,314  |
| BayCare | $211,974  | $71,797  |
| Camillus | $537,269  | $182,948  |
| Chautauqua Healthcare Services  | $117,500  | $39,167  |
| Circles of Care | $151,974  | $57,667  |
| Community Assisted & Supported Living (CASL) - Lee | $108,974  | $44,000  |
| Community Assisted & Supported Living (CASL) - Collier | $93,974  | $38,000  |
| Community Assisted & Supported Living (CASL) - Sarasota | $108,974  | $44,000  |
| Directions for Living | $365,577  | $121,859  |
| Gracepoint | $238,974  | $86,667  |
| Guidance /Care Center | $148,974  | $50,284  |
| Henderson Behavioral Health  | $283,267  | $96,711  |
| Love and Hope in Action | $247,306  | $89,444  |
| Meridian Behavioral Healthcare | $90,179  | $37,068  |
| MHRC | $230,524  | $229,136  |
| Mid FL Homeless Coalition | $158,879  | $59,968  |
| Park Place | $66,031  | $29,469  |
| Stuart Marchman Act | $182,219  | $67,748  |
| Taskforce for Ending Homelessness | $127,966  | $49,689  |
| The Lords Place | $198,641  | $125,025  |
| Tri-County Human Services | $180,371  | $68,200  |
| United Way of Suwannee Valley | $118,069  | $46,365  |
| **TOTAL** | **$4,334,339**  | **$1,773,849**  |

**JUSTIFICATION:**

Florida will utilize the Federal Grant Year 2021-2022 PATH grant allocation of $4,334,339 to support twenty-three local PATH projects throughout the state. These projects outreach to and engage individuals with a serious mental illness (including those with a co-occurring substance use disorder) who are homeless or at imminent risk of homelessness. Once enrolled, persons served have access to a variety of PATH-funded support services to assist them in their recovery and end their homelessness. SAMHSA requires that all participating PATH providers generate a non-federal contribution of not less than $1 for each $3 of federal PATH funds received. These funds must be available throughout the life of the grant period and often providers’ match supersede the minimum required. PATH providers utilize a variety of funding sources including state general revenue, private donations, county funding, non-federal grants, city funding, and fees to meet the match requirement. Detailed budgets for each PATH provider are included in the Local Intended Use Plans.

**PATH PROGRAM BUDGET SUMMARY:**

| Category | FY2021-22Federal PATH Funds | Non-Federal Match | Total |
| --- | --- | --- | --- |
| 1. Personnel
 | - | - | - |
| 1. Fringe
 | - | - | - |
| 1. Travel
 | - | - |  |
| 1. Supplies
 | - | - | - |
| 1. Contractual
 | $4,334,339 | $1,773,849 | 6,108,188 |
| Total Direct Costs | $4,334,339 | $1,773,849 | 6,108,188 |
| 1. Indirect Costs
 | - |  |  |
| **Total Program Costs** | **$4,334,339** | **$1,773,849** | **$6,108,188** |