**Appendix I - Comprehensive Community Action Plan (CCAP)**

|  |  |  |
| --- | --- | --- |
| **Problem Statement:** | | |
| **Goal 1:** | | **Long Term Outcome 1:** |
| **Objectives** | **Short term Outcomes (change in local contributing factor)**  **3 to 12 months** | **Intermediate Outcomes**  **(change in intervening variable/Risk Factor)**  **12 to 18 months** |
| 1. |  |  |
| 2. |  |  |
| 3. |  |  |
| 4. |  |  |

|  |  |
| --- | --- |
| **Problem Statement:** | |
| **Goal 2:** | **Long Term Outcome 2:** |
| **Objectives** | **Outcome**  **3 to 18 months** |
| 1. |  |
| 2. |  |
| 3. |  |
| 4. |  |

**Appendix I (continued)**

**Comprehensive Community Action Plan**

**Strategy Action Plan**

For each Objective in Goal 1, indicate the type of strategy to be implemented, the agency(ies), organizations or other entities that will be carrying out the strategy, the key action steps each implementer will carry out, the anticipated dates of implementation, and the expected cost, and the requested budget amount.

**Goal 1**

**Objective 1 [List Objective here]**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Implementing Agency/Organization** | **Strategy** | **Key Action Steps** | **Implementation Timeframe**  *Mm/yy to mm/yy* | **Expected Total Cost** | |
|  |  | 1.  2.  3. |  | Requested amount $  In kind amount $  Amount leveraged from other sources $ |  |
|  |
|  |
|  |  | 1.  2.  3. |  | Requested amount $  In kind amount $  Amount leveraged from other sources $ |  |
|  |  | 1.  2.  3. |  | Requested amount $  In kind amount $  Amount leveraged from other sources $ |  |

**Appendix I (continued)**

**Goal 2**

**Objective 1 [List Objective here]**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Implementing Agency/Organization** | **Strategy** | **Key Action Steps** | **Implementation Timeframe**  *Mm/yy to mm/yy* | **Expected Total Cost** | |
|  |  | 1.  2.  3. |  | Requested amount $  In kind amount $  Amount leveraged from other sources $ |  |
|  |
|  |
|  |  | 1.  2.  3. |  | Requested amount $  In kind amount $  Amount leveraged from other sources $ |  |
|  |  | 1.  2.  3. |  | Requested amount $  In kind amount $  Amount leveraged from other sources $ |  |